

Marketing Committee June 29, 2010

June 2010 Departmental Reports

Print Media for June & July

 Leisure ads: Diablo, Westways, LA Magazine, San Diego Magazine, Fairways & Greens, Outside Magazine, CTTC CA Road Trips, CTTC Golf (annual piece), CA Visitor (annual piece), 7x7, Adventure Sports Journal

Internet Media for June & July

 Leisure internet media running: SF Station, Fairways & Greens, MountainGetaways.com, Tripadvisor.com, Away CPC buy. LA.com email blast, SanDiego.com email blast, Facebook.com Northern CA, Facebook.com Southern CA, Google & Yahoo.

Outdoor

 Creative posted the end of May. Second version of summer creative posting early July.

Broadcast

- Radio campaign ran from 6/14-6/25
- All stations had promotions that included local lodging & event partners

Direct Response

 June database email blast featured Cool Deals, Events and newsletter with partners. Blasted on 6/16 and had a 10% open rate and 1.5% click thru rate

GoTahoeNorth.com Website:

- Some completed projects include:
 - Rework main navigation to include summer. Implement related 301 redirects
 - o Several updates to event submission form for easier use and direction
 - Set up survey to secure user feedback for inclusion in site revise
 - Event Administrator updates including
 - * Suppressed unused fields: Address, Latitude & Longitude, and Categories
 - * Moved up location and type checkboxes
 - * Clarified location, type and category descriptive text
 - * Added the programming and database support for "Ticketed" and "Age Requirements" checkboxes
 - Developed Summer/Winter site map options. Analyze site usage and tourism trends to suggest additional navigation refinements.
- Upcoming GoTahoeNorth.com website
 - Develop and launch High Notes mini site

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Develop Cool Deals sort function and support for special events

- o Improved Event Calendar layout
- Event Calendar front end and submission for support for Ticketed and Age Requirement checkboxes
- o Create video submission form

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High Notes Media Plan

Total Media Cost \$29,603 Total Media Value - \$51,558 Total Impressions - 3,908,223

June	July	August	Total
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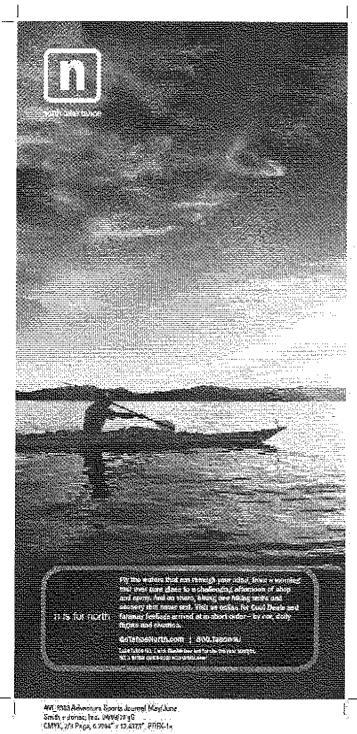
GRAND TOTAL \$12,740 \$12,740 \$29,603

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June/July Insertions

Adventure Sports Journal (May/June) Circulation: 33,000 (free)

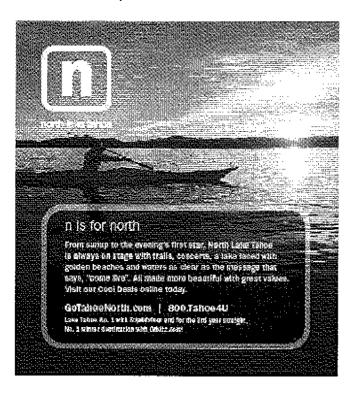
Demographics: Male 60%/Female 40%, Median age: 37, Avg. HH1 \$78,850



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Sunset Summer Trips (May/June) Circulation: 140,000



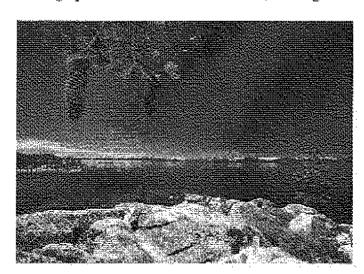
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Fairways & Greens Circulation: 100,000

Demographics: 89% Male/11% Female, 50% age 35-54



NORTH LAKE TAHOE: GOLF & GREAT CUISINE GO HAND-IN-HAND



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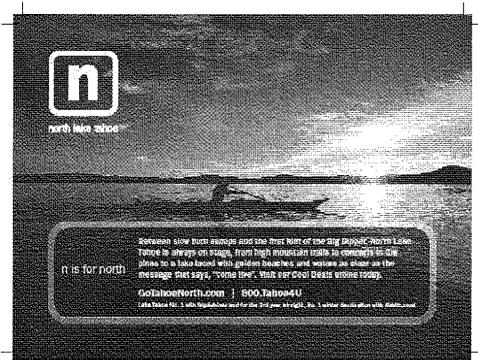
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CA Visitor (annual piece) Circulation: 500,000

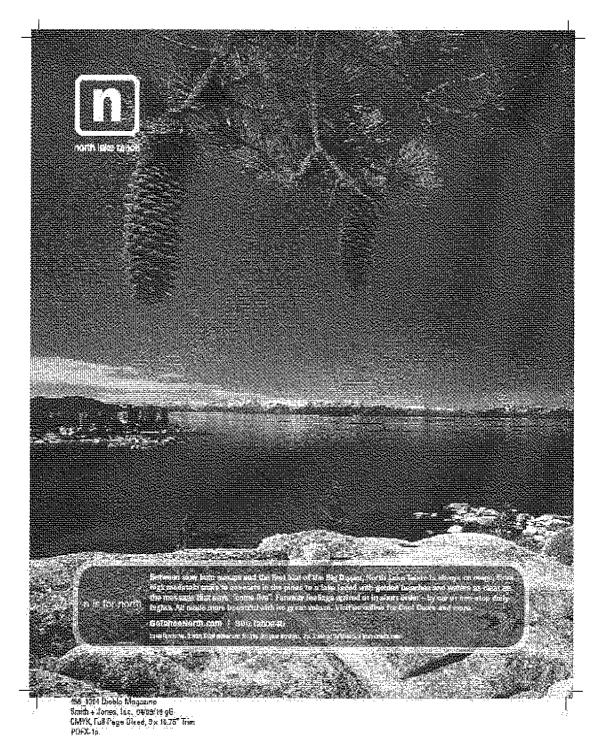


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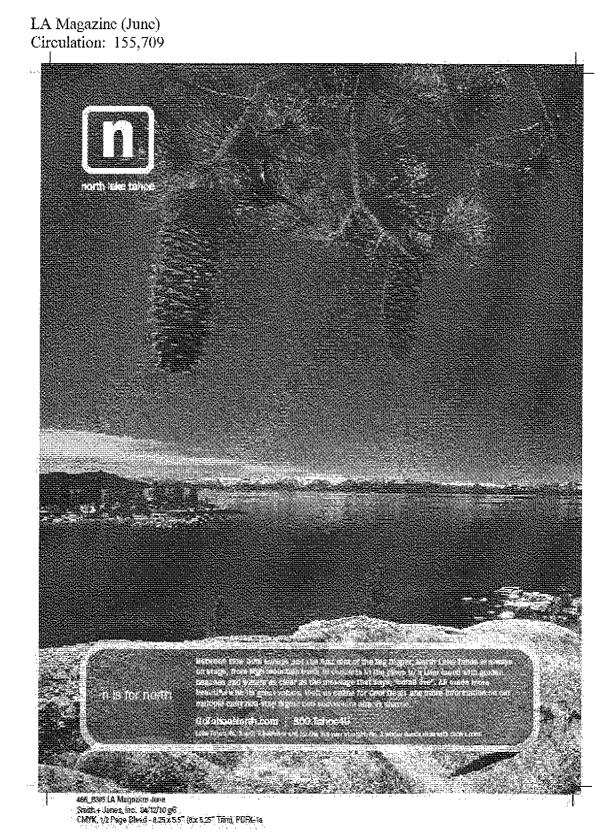
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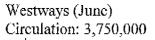
Diablo Magazine (June) Circulation: 40,000

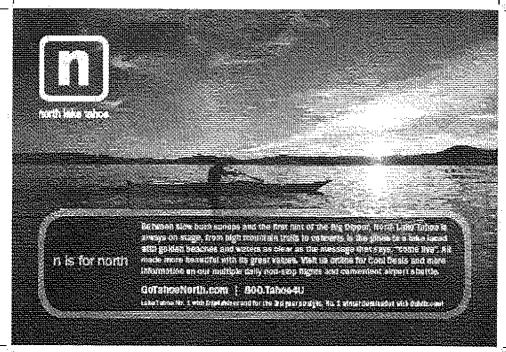


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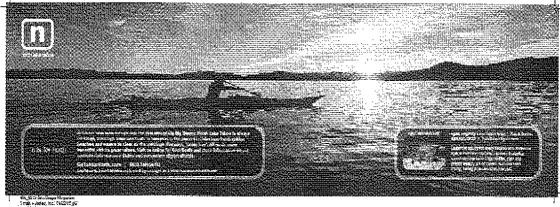




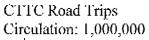


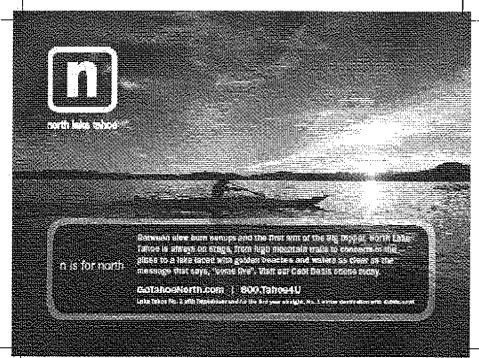
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San Diego Magazine (June) Circulation: 46,995



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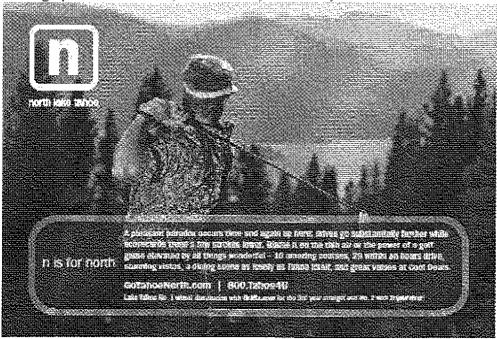


468_8297 CA Road Trips Smith + Jones, Inc. 03/12/18 gG CMYK, 8.25 x 4.5 Half Page, PDFX-1s

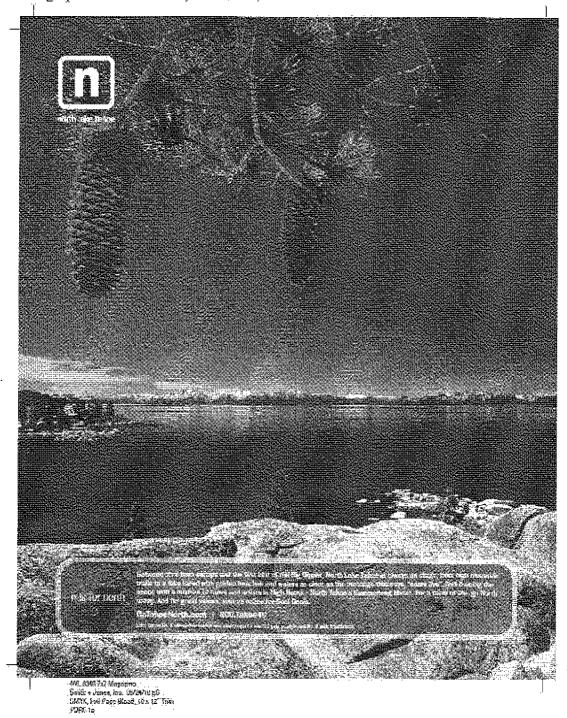
Fairways & Greens (July/August)

Circulation: 100,000

Demographics: 89% Male, 11% Female; HHI \$100,000



Demographic: 62% Female; IIIII \$100,000 for 36% of Adults 35-54



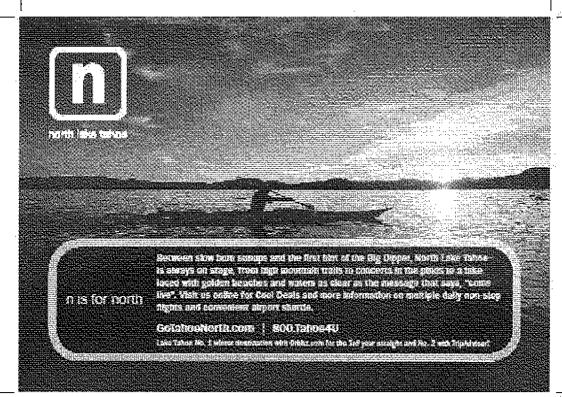
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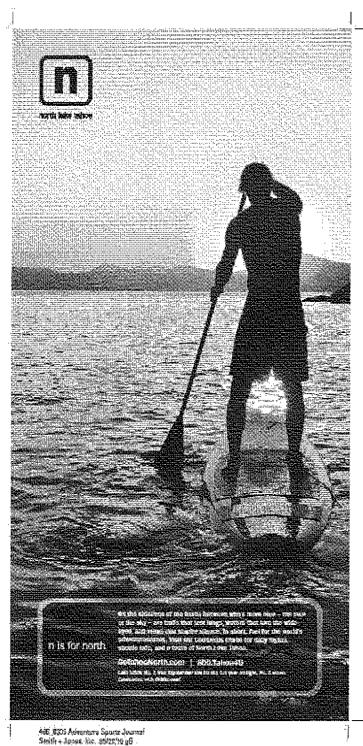
LA Magazine (July) Circulation: 155,709

Demographic: 46% Male; HHI \$100,000 adults of 35-54



400 8710 LA Megacine July Smith + Jones 100 105/2018 gG CMYE, 1/2 Page - 5.75 x 4.625 PGFA-14 Adventure Sports Journal July Circulation: 33,000

Demographics: Median Age 37; Male: 60%, Female: 40%; HHI \$78,850



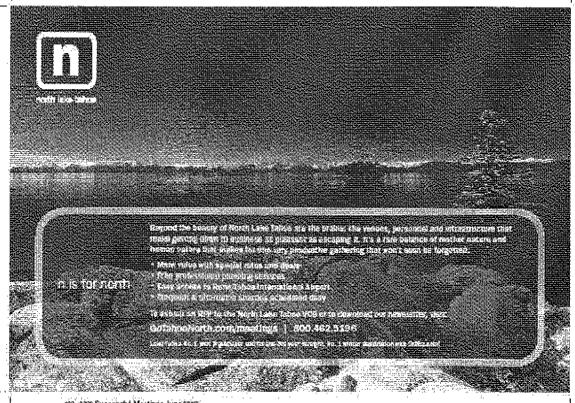
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Successful Meetings (June)

Circulation: 72,000

Demographics: 78% to corporate offices; 42% executives; 19% accociation



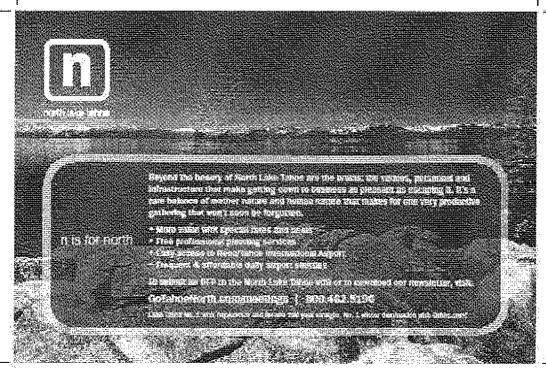
ese 3839 Successful Meetings June 2015 Smitt + Jones, Inc. 03/16/16 gG CMYK, 8.15 x 5.5", PDEX-18

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Potomac MPI: Memo (July/August)

Circulation: 1300

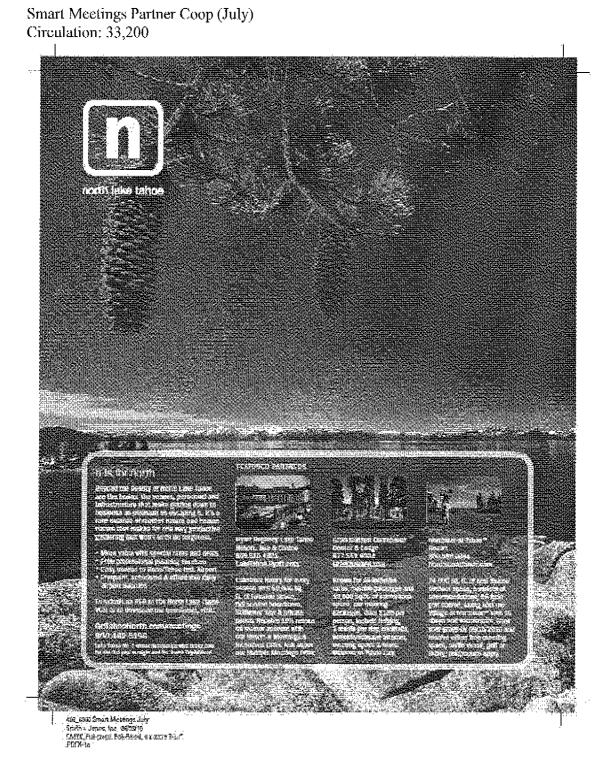
Demographic: Potomac Chapter of MPI



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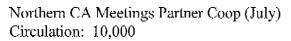
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In June the conference sales department staff attended a number of key meetings and industry events. The following is a brief recap of the month's activities

Staff attended the RSCVA Directors of Sales Meeting. This meeting is a monthly meeting that brings together the Directors of Sales of all of the Reno hotels along with the Directors of Sales from the NLTRA and LTVA. These meetings are an excellent opportunity to network with the Reno hotels and Reno bureau as well as stay current on regional activities taking place in the meetings industry.

Staff attended the NLTRA Marketing Committee meeting

Staff met with Smith & Jones regarding upcoming website revisions

Staff attended the SMG Tourism Conference at Lake Tahoe

Staff attended IVGID facilities tour

Staff attended and co-sponsored the Annual Reunion Golf Classic at Lake Tahoe. North Lake Tahoe and Reno are sponsors of this annual event which is a gathering of nearly 80 meeting industry veterans. During the three day event we were able to network with all of these planners and are hopeful that we will generate a number of group bookings as a result.

Staff attended the Affordable Meetings West show in Long Beach, CA. This show is attended by over 300 meeting planners, primarily from the Western United States. While attendance was down a bit this year we did generate 4 leads from the show floor and all of them are seriously considering booking their meetings in North Lake Tahoe.

Staff, on a daily basis, prospects for new clients via phone and email communication. In the month of September staff made over 800 contacts with prospective clients. Staff also stays in constant contact

Print Ads for June/July: Successful Meetings (May/June), Potomac MPI: Memo (July/August), Smart Meetings (Partner Coop-July), Northern CA Meetings (Partner Coop-July)

Direct Response: Conference Summer Newsletter

Internet for June/July: Conference Summer Newsletter email blast

North Lake Tahoe Conference Traffic Report Summary

Attached is the Conference Traffic Report from July 2009-March 2010. This Summary will provide overall campaign stats to date as well as specifically for the time period of January-March.

	July-March 2008-09	<u> July-March 2009-10</u>
Cost	\$9,363	\$12,512
Impressions	45,096	46,291
Clicks	56 4	1,838
Click Rate	1.25%	3.97%
CPC	\$16.60	\$6.8 1
	1 M. J. 2000	7 M 2040
	<u>January-March 2009</u>	<u>January-March 2010</u>
Cost	<u>January-March 2009</u> \$2,413	<u>January-March 2010</u> \$9,450
Cost Impressions	•	
	\$2,413	\$9,450
Impressions	\$2,413 2,524	\$9,450 10,936

Overall from July – March the campaign generated a similar number of impressions however our clicks have increased 225%! Our click rate also increased to 3.97%. Although our spending was more the cost per click decreased to \$6.81. This is a decrease of almost 60%. We received 2 free email blasts from Successful Meetings and a free blast from Smart Meetings. These have helped increase our clicks & impressions while decreasing our cost per click.

For January – March we generated almost 5 times as many impressions and over 800 clicks. The click rate increased to 7.85% and the CPC decreased tremendously to \$11.01. In 2009 we only ran the annual listings and a SmartMeetings.com e-newsletter during this time period. For 2010, in addition to the annual listings we ran a Hot Dates promotion with an email to E-Pro and the Winter Giveaway which included emails to SuccessfulMeetings and ConventionPlaint.

On the traffic report it notes what creative was used. The Contests always produce better results.

Below is a quick overview of each site.

MeetingsFocus.com Annual Listing – These stats have been updated from the previous traffic reports to reflect actual clicks as they were providing incorrect stats. We would not recommend purchasing this listing again – however for the 2010-11 budget it has been negotiated for free added value.

ConventionPlanit.com Annual Listing – Similar to last year this site is not generating that many clicks. However, they have sent 3 RFP's for large groups to NLT. Jason is confirming if any of these have booked. The email blast did very well again this year generating almost 600 clicks.

CSAE Email Blast – This email continues to have a great open & click rate. Although we did see an increase in CPC from the first blast.

Successful Meetings Email Blast – We received these emails as added value from our print buy. We have used this for both Hot Dates & a Contest and it performed twice as well with the Contest.

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Smart Meetings Email Blast - This was also added value that Bill Hoffman had negotiated. This email was by far the best performing email we have done in a long time. It generated 775 clicks with a 20.66% CTR.

MeetingsNet.com Email Blast – This email generated 60 clicks with a CTR of 13.22% and had a cost per click of \$22.48. We were in position 2 for this email. We ran another one in May in position one and we will compare results on the next traffic report/summary.

Starcite.com Email Blast - Only received 48 clicks and they did not supply other stats. Due to the bad performance we were able to get a refund on this and you are only charged the commission.

Please note the Smart Meetings and MeetingsNet blasts were sent out twice due to an error with the creative. So we averaged the stats for each.

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June Leisure Report Marketing Committee Meeting June 29, 2010

TRAVEL TRADE

- Contracting Ski Tahoe North and North Lake Tahoe Express rates for 2010-11
- Attended final BLC planning meeting for the July event which will consisting of 45 travel trade product managers and ski club trip chairs
- Met with new Director of Sales at Hampton Inn and Suites to go over the wholesale market
- Met with the new Sales Manager at CalNeva and Director of Sales for a wholesale update
- Attended second Mountain Travel Symposium planning meeting with Squaw Valley partners.
- Outlined leisure travel/sales mission schedule for 2010-11 and sent spreadsheet to partners for review
- Produced and circulated POW WOW leads to partner ski resorts and lodging properties

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- Hosted a writer and photographer from Lonely Planet, India Visit was proposed and organized at POW WOW in Orlando working directly with the CTTC
- Hosted CEO of Fazsination Ski who are in the process of launching summer Tahoc product—visit already resulted in new lodging and activity provider contracts
- Hosted Amy Jansen from Mountain Reservations. Visit resulted in another new lodging contract with Mtn. Reservations/VacationRoost
- Hosted the UK's Look Magazine for a fashion shoot working with CA Tourism UK
- Hosted top German recreational magazine "Fit for Fun"

MISC

- Attended SMG's Conference on Tourism
- Attended the North Lake Tahoe Chamber Business Expo
- Attended IVGID's front line recreational overview info session
- Attended NLTRA Board workshop

Special Event Departmental Report June 2010 Submitted by Judy Laverty

- 1. With the tourism director, finalized the High Notes Summerlong Music bay area radio promotion, print and email collateral.
- 2. Assembled a master calendar of music events and distributed to VIC's, staff and Incline VCB.
- 3. Finalized sponsorship contracts with Sunset Magazine, Nor-Cal Distributing and Standards of Excellence and the Suisun Valley Vintners Association for Autumn Food & Wine
- 4. Staff participated in Sunset Celebration Weekend with a trade show booth promoting Autumn Food & Wine.
- Attended SMG Tourism Conference at Granlibakken.
- 6. Attended CalTIA Tourism Conference, San Francisco
- 7. Attended ongoing meetings and discussions for upcoming Amgen Tour of California rfp. Staff has been elected to act as Director of Operations for the North Shore stage of the race. Attended Co-op meeting with South Lake Tahoe partners.
- 8. Attended web meetings with Smith & Jones to discuss and implement updates and fine tuning for cool deals and the online calendar of events.
- 9. Attended the Concourse d' Elegance Boat Show and the Tahoe City Wine Walk.
- 10. Staff continues to liaison with Northstar and all partners and presenters to finalize the AFW program. TahoeFoodandWine.com is scheduled to launch the first week of July. Met with the Ritz Carlton to finalize their participation in AFW.
- 11. Attended the marketing committee meeting, Chamber Advisory Meeting And the Marketing Co-op meeting at Northstar.



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Points for Web Content ~ Marketing Committee Meeting, GoTahoeNorth.com

- · keeping up with the calendar of events major summer events posting daily
- posting featured events weekly
- keeping up with posting event videos
- making requested changes to organization pages
- going over content and creating bullet points/headers for better readability within categories
- keeping up with images on the Flickr Account.
- finding better photos for properties/businesses.
- · switching out photos for better quality images when available
- · posting video to individual organization pages for enhancement
- posting press releases as they come in
- · corresponding with local businesses, answering questions via email/phone on the site
- · checking site daily for any issues, links, errors, etc.



North Lake Tahoe Marketing Cooperative: Social Marketing Report June 23, 2010

Facebook

- 2,344 Fans that "Like" Lake Tahoe North
- 60% Women, 38% Men and 2% DND
 - Women 25-34 comprised 31% of the fans followed by 24% of women age 35-44
 - Men 25-34 comprise 12% of the fans followed by 9% between the ages of 35-44
- Post are made 2-3 times a day
 - Events, activities, attractions, weather, Go Tahoe North newsletters, photos and videos from partners
- RSS feeds are integrated for immediate updates
- Entertainment and event schedules are posted to the notes pages with embedded links
- · Photos include NLT and visitors images from a variety of winter promotions
- Winter ski ticket giveaways ran during March
- Currently developing summer giveaways to run starting June 28 through Labor Day
 - Activities, events, attractions, etc. offered as prizes
 - Contests designed to increase followers and encourage current fans to suggest to their friends

Twitter

- 1,501 followers
- NLT on 102 lists developed by followers
- Posts are comprised of 3-5 original Tweets per day, 2-3 re-Tweets and 3-5 replies, on average
 - Events, activities, attractions, weather, Go Tahoe North newsletters, photos and videos from partners
- Twitpics are used to showcase the destination
- Winter ski ticket giveaway ran during March
- · Currently developing summer giveaways to run starting June 28 through Labor Day
 - Activities, events, attractions, etc. offered as prizes
 - o Contests designed to increase followers by encouraging responses from followers



NLTRA Public Relations Report – Marketing Committee/Chamber Advisory June 22, 2010

I. Current Projects

- A. Monday Recreation Report distributed every Monday via email to national, regional and local media, highlighting events, programs and activities in North Lake Tahoe.
- B. Summer press kit media materials began distributing key summer press kit materials to targeted media outlets the week of May 3. Also pitching premier fall events to long lead media outlets.
- C. Attended Golf the High Sierra Media Fam dinner in North Lake Tahoe at the Ritz-Carlton June 9. Coordinated press trips for Carmel Mooney of Sacramento's KJAY radio, as well as Al Pierleoni of the Sacramento Bec.
- D. Advertorial drafted advertorial copy for Smart Meetings magazine, Via magazine, as well as RMC's c-blast.

II. News Releases -3 news releases in the works

- A. Lake Tahoe Autumn Food & Wine Festival Announces Dates drafting
- B. Northstar-at-Tahoe Chamber Mixer (August 10) drafting
- C. Chamber Education Professional Workshop (August 18) drafting

III. News Releases – 11 news releases distributed since our May 18 report

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- A. Squaw to Open for Skiing and Riding Memorial Weekend
- B. Learn About Area Businesses at Chamber's Business Expo June 2
- C. Chamber Members Are Invited to Yacht Club Mixer June 4
- D. Chamber's Summer Recreation Lunch is June 9
- E. Joint Chamber of Commerce Mixer is Wednesday
- F. Incline Village's Coldwell Banker to Host Chamber Mixer
- G. High Notes- North Tahoe's Summerlong Music Series
- H. Porter Simon to Host Joint Chamber Mixer June 18
- I. Sexual Harassment Workshop Scheduled for June 23
- J. North Tahoe Hosts Fireworks Events & Celebrations July 2-4
- K. Chamber's Business Expo Had Record Attendance

IV. Media Leads – 31 media requests we've responded to since our May 18 report (does not include those journalists we've actively pitched)

- A. SF Examiner Linda Bottjer, Opening Day at the Lake images, 5/24
- B. Association News Jamie Stringfellow, Tahoc images, 5/24
- C. Diablo magazine Dave Reik, Tahoc story angles, 5/24
- D. Action Tim Parson, Opening Day at the Lake images, 5/25
- E. Newsweek CTTC's Brittani Wood, luxury yoga, 5/25
- F. Sacramento Bee Al Pierleoni, stand up paddle boarding/rafting, 5/25
- G. Sierra Sun Amy Edgett, Addy Award story, 5/26
- H. KTVN-TV (Reno) Erin Breen, Opening Day at the Lake, 5/26
- KJAY-Radio (Sacramento) Carmel Mooney, press trip, 5/27
- J. KTVN-TV Radio (Reno) Todd Miyazawa, Squaw skiing, 5/27
- K. Action Tim Parson, Tails in Tahoe images, 6/1
- L. Petit Fute (French) guidebook Elodie Schuck, images, 6/1
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