

May 2018 Departmental Reports

Conference Department Report for April 2018

In April 2018 the conference sales department staff attended a number of key meetings and industry events. The following is a brief recap of the month's activities.

Staff reviewed and made appointment requests with meeting planners attending Mountain Travel Symposium Meetings Exchange April 12-14, 2018.

Staff will be gathered and organized tradeshow and marketing materials for All Things Meetings (April 11th) and MTS Meetings Exchange (April 12-14).

Staff continues to follow up from appointments from Mountain Travel Symposium Meetings Exchange. Staff had 26 one-on-one appointments and will be conducting follow up on leads and information requests this week

Staff attended in-person Marketing & Sales Meeting in Tahoe City on April 5th

Staff attended the monthly NLTRA Marketing Meeting.

Staff attended All Things Meetings on April 11th in San Francisco. All Things Meetings events are for qualified Northern California meeting planners. In attendance at this event were 266 planners. Staff conducted follow up with all planners

Staff attended Mountain Travel Symposium Meetings Exchange April 12-14 in South Lake Tahoe. The Meetings Exchange features a full day of one-on-one, pre-scheduled sessions between meeting planners (buyers) and suppliers as well as a variety of networking and social functions. Pre-Qualified buyers were invited to the four-day/three-night program. Supplier participation was limited to two-to-one ratio with the planners to ensure an overall high quality experience. Staff had 26 one-on-one appointments and will be conducting follow up on leads and information requests this week.

Staff attended the Northern California DMO Reps Sacramento Lunch Event on April 24th. This event had 30 meeting planners from the Sacramento area. Northern California Destination Marketing Organization Representatives – better known as NorCal DMO Reps – is comprised of several Destination Marketing Organization representatives (also known as Convention & Visitor Bureau representatives) from around North America. Each representative has an office based in the greater Northern California region. NorCal DMO Reps is a fast growing organization whose mission is to convey the value of using DMO's to the meeting planning industry while providing an avenue for personal connections to each individual destination.

Staff attended the Destination California client event in Coronado, CA. Destination CA is coordinated by Northstar Travel Media and brings together 50 well vetted meeting planners and California hotels and destinations for 2 days of 1 on 1 meetings. Staff met with 26 meeting planners and had the opportunity with all of the meeting planners during networking events.

Staff attended the American Society of Association Executives XDP Conference in Washington, DC. XDP is a two-day, business-focused experience for association professionals and partners.

Staff had 16 appointments with meeting planners and networked with many others during social events.

Staff attended the HelmsBriscoe Annual Business Conference in Orlando, FL. As the global leader in meetings procurement, HelmsBriscoe leverages the experiences of 1300 Associates to deliver unmatched site selection solutions. The ABC is an event only open to HelmsBriscoe hotel and destination partners. During the event staff met with 73 HB associates who represent millions of dollars in potential future meetings for North Lake Tahoe. Staff was also able to network with a number of additional associates during social events. There were over 700 associates in attendance.

Staff conducted a site visit with Rollins Pest Control at Resort at Squaw Creek on April 19, 2018. This program is considering North Lake Tahoe for September 2020 or 2021. This program has the potential to generate 1100 room nights and bring 650 people to North Lake Tahoe

Staff hosted a site visit for the Water Sports Industry Association. They are considering Tahoe for their February 2020 Annual Conference that will generate 225 room nights.

Staff hosted a site visit for the American Angus Association. They are considering Tahoe for their June 2019 Board Meeting that will generate 230 room nights.

Staff generated the following RFP's:

Louisiana Auto Dealers Association- Overflow for their annual meeting at Hyatt. 95 room nights in June 2018.

California Special Districts Association – Overflow for their June 2018 GM Summit at Resort at Squaw Creek. 30 room nights.

National Association of Field Training Officers – Annual Conference. 383 room nights in July 2019.

Air Movement & Control Association – Summer Board of Directors Meeting. 77 room nights in July 2019.

HPN 54601 – February 2020 Board Meeting. 99 room nights in February 2020.

Water Sports Industry Association – Summit 2020. 225 room nights in February 2020.

Pennsylvania Medical Society – American College of Veterinary Radiology Annual Conference. 1191 room nights in October 2020.

HPN 56130 – Tech Company CRM. 350 room nights in May 2019.

HPN 55523 -2019 Healthcare Global Sales Meeting. This program has the potential to generate 768 room nights and bring 150 people to Lake Tahoe in January 2019.

HPN 53015V2 -Corporate Team Retreat. This program has the potential to generate over 270 room nights and bring 120 people to Lake Tahoe in June 2018.

Precoa – Sales Meeting. This program has the potential to generate over 240 room nights and bring 60 people to Lake Tahoe in January/February 2019.

SeneGence-Training. This program has the potential to generate over 200 room nights and bring 100 people to Lake Tahoe in August 2018

Eaton PMO Team Meeting. This program has the potential to generate 85 room nights and bring 30 people to Lake Tahoe in July 2018.

DJO Global – The Shoulder Summit. This program has the potential to generate over 500 room nights and bring 250 people to Lake Tahoe in August 2019.

Fenwick & West – All Attorney Retreat. This program has the potential to generate over 585 room nights and bring 300 people to Lake Tahoe in May 2020.

HPN – Cintas OPS Roundtable. This program has the potential to generate over 40 room nights and bring 20 people to Lake Tahoe in August 2018

HPN Global – Financial Incentive Trip. This program has the potential to generate 90 room nights and bring 30 people to Lake Tahoe in March 2019.

Sierra Nevada Corporation. This program has the potential to generate over 20 room nights and bring 10 people to Lake Tahoe in May 2018

EIG Services – Agency Summit, September 2018. This program has the potential to generate 74 room nights and bring 30 people to Lake Tahoe in September 2018.

Staff had the following program go definite in April:

September 5-7, 2018. McKesson Multi-Team Meeting. Expected to generate 70+ room nights and bring 90 people.

Staff, on a daily basis, prospects for new clients via phone and email communication. In the month of April , staff made over 500 contacts with prospective clients. Staff also stays in constant contact with existing client base in the hopes of generating repeat business



Leisure Departmental Report April 2018 Monthly Re-cap

TRAVEL TRADE INFORMATION:

- Site Visits:
 - Voyages Gendron Travel, Ski Solutions, SkiMax, Scout, Black Diamond UK, Teresa Perez Tours, Born2Ski, Inthesnow.com, CANUSA Germany and WinterSportsCanadaAmerika
- Training: United Airlines conducted a training in El Salvador following excitement after our FAM. An additional 40 agents were trained.
- Working on a Travel Nevada/New Zealand promotion with the Travel Nevada representative
- Marketing Co-operative projects:
 - Wrapped up our North Lake Tahoe Destination of the Month with Bonotel.
 Statistics to follow.
 - Finalized Travelocity North Lake Tahoe theme pages:
 - **Best Views:** https://www.travelocity.com/discover/california/lake-tahoe
 - Nightlife: https://www.travelocity.com/discover/california/lake-tahoe.d180041/lake-tahoe-nightlife
 - **Summer:** https://www.travelocity.com/discover/california/lake-tahoe.d180041/things-to-do-in-lake-tahoe-in-summer
 - **Winter:** https://www.travelocity.com/discover/california/lake-tahoe.d180041/things-to-do-in-lake-tahoe-in-winter
 - o Upcoming:
 - Launching our Gold Medal UK program in June
 - Launching our American Sky UK program in June

INTERNATIONAL MEDIA:

- Upcoming International Media:
 - o Freelance German Writers, Travel Nevada, April
 - o Squaw Valley China FAM, April
 - o Travel Nevada UK Media FAM, June
 - Travel & Leisure Magazine, Mexico, July

FAM TRIPS:

- Hosted FAMS:
 - o MTS Post FAM, April
 - Latin America FAM, April trained Travel Nevada's new Latin America advisory board.

o Travel Councilors UK Spring FAM, Luxury FAM

SALES MISSION INFORMATION:

- Attended Tradeshows/Sales Missions:
 - o Mountain Travel Symposium, April 8-11th
 - Conducted 29 appointments, 12 of which were new companies to MTS
- Upcoming Tradeshows/Sales Missions:
 - o Australia Sales Mission
 - o International Pow Wow
 - Currently at 52 appointments

MISC:

- Hosted strategy sessions with Leisure Sales partners to complete North Lake Tahoe's Strategic Plan
- Developing new creative content with Augustine
- Meeting with Expedia to go over results of marketing cooperative program and potential fall program

VISAVUE DATA TRACKING:

Q1 Data, both domestic & international

International Statistics Q1 2018 (January – March)

- \$1,989,276
- 5% growth
- Average cardholder spend: \$351.90
- Largest growth: Australia is up by 31.5%
- China is up by 16.2%
- Mexico is up by 19.6%
- Brazil is up by 95.9%
- Germany is up by 29.5%
- Peru is up by 20.9%

Top Country By Spend (\$)	Top Country by Cardholder Count (# of people)
Australia	Canada
Canada	Australia
United Kingdom	United Kingdom
China	China
Brazil	Argentina
Argentina	Mexico
Mexico	Brazil
France	Germany
Hong Kong, China	France
New Zealand	Peru

Domestic Statistics Q1 2018 (January –March) - \$114,421,654 - -4.% growth

- Average cardholder spend: \$237.87

Top Markets By Spend (\$)	Top Markets by Cardholder Count (# of people)
San Francisco – Oakland	San Francisco – Oakland
Sacramento - Yolo	Sacramento – Yolo
Reno, NV	Reno, NV
Los Angeles, Riverside, CA	Los Angeles, Riverside, CA
San Diego, CA	San Diego, CA
New York & New Jersey	New York, Northern New Jersey
Washington, Baltimore, DC	Chico – Paradise, CA
Chicago, IL	Stockton, Lodi, CA
Chico, CA	Seattle, Tacoma, Bremerton
Salinas, CA	Washington DC

Events & Marketing Update April Tourism Development Committee

General

- 18.19 Budget forecasts were submitted (events, partnership funding)
- Attended MTS (3.10 3.12) to get a better understanding of the event prior to hosting in 2020.

WinterWonderGrass Tahoe

- Event took place April 6 − 8, 2018.
- Logistically was a success despite the weather.
- Should have a recap from TAA in the next week. Call scheduled with producers to recap.

Community Awards

- Community Awards took place on Thursday April 26, 2018.
- Event was a success. Approximate money raised for the chamber is over \$20,000. Had 271 attendees.

Small Business Seminar

• Small Business Seminar took place on May 8th. 16 people were in attendance. Very positive feedback.

BACC

Squaw Business Association Community Marketing Grant (\$10,000) was approved.

Partnership Funding

- Committee met, reviewed applications, spoke with producers and allocated funding. Allocations were approved by the Tourism Development Committee and the BOD.
- All applicants have been informed of their funding.
- Meetings with funding recipients are scheduled and/or have happened.
- Initial plan/timing for 18.19 funding applications
 - o Applications due: October 5, 2018
 - o Applicant Presentations: October 24, 2018
 - o Present Allocations to the Marketing Committee: October 30, 2018
 - o Present Allocations to the Board of Directors: November 7, 2018

AF&W

- Met with Northstar to work on event logistics.
- Working with Augustine on the AF&W brand refresh. Should have options presented in mid/late May.

Upcoming Sponsored Events - May & June

- Tahoe Cup Paddle Series Waterman's Memorial Race | May 26 | Tahoe Vista
- Hot August Nights Show-N-Shine | June 9 | Squaw Valley
- Tough Mudder | June 9-10 | Northstar California
- Broken Arrow Skyrace | June 15-17 | Squaw Valley
- Tahoe Lacrosse Tournament | June 15-17 | North Lake Tahoe/Truckee
- Big Blue Adventure Series | Dates Vary | Locations Vary North Lake Tahoe
 - o Squaw Valley Half Marathon, Run to Squaw 8 Miler June 10, 2018 (Squaw Valley)
 - o Adventure Sports Week June 15 to June 24, 2018 (Tahoe City)
 - Includes: XTERRA Tahoe City (June 16), Tahoe City Swim (June 16), Lake Tahoe Mountain Bike Race (June 23), Lake Tahoe Burton Creek Half Marathon & Trail Run (June 24)
- Tahoe City Food & Wine Classic | June 16 | Tahoe City
- Kid's Adventure Games | June 22-24 | Squaw Valley



Client and/or Project Name: BACC, Summer Music 2018 Campaign Completed by: Allegra Demerjian, Account Manager, The Abbi Agency Point of Contact: Allegra Demerjian, Account Manager, The Abbi Agency

Project Dates/Timeline: May 2018 – October 2018

Goal

The North Lake Tahoe Music campaign goal is to introduce in-market visitors to North Lake Tahoe's program of summerlong music, both free weekly shows and larger-scale music festivals.

Description

The Abbi Agency recommends that North Lake Tahoe Music marketing efforts focus on the experience of music events. While many destinations offer music to visitors, the views and variety of venues in Tahoe are unparalleled, making the music experience extremely special to experience.

Target Audience

The campaign target audience is in-market visitors to North Lake Tahoe during the summer. An emphasis will be put on *families* and *outdoor enthusiasts*.

Strategies

In order to ensure the program has sufficient distribution and awareness, the agency will work to pursue the following strategies:

- 1. Harness experiential video content to immerse in-market visitors in the venues and activities around North Lake Tahoe musical events
- 2. **Develop cohesive messaging and toolkits** to leverage each individual event and fold them into the overarching North Lake Tahoe Music brand
- 3. Use social media posting, engagement tactics, video content and targeted ads to create and promote engagement among in-market visitors
- 4. Target in-market audiences with collateral and digital targeting to encourage event participation

Tactics

Harness Experiential Video Content

• Execute a series of four (4) Facebook Live broadcasts from the North Lake Tahoe Music program of events, using 360-degree technology to immerse viewers in events

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BACC: NLT MUSIC + THE ABBI AGENCY 2018 PLAN + SOW

- o Facebook Lives will then be advertised to in-market visitors, exposing them to the magic of North Lake Tahoe Music events
- Pull mini-moments out of previously-developed North Lake Tahoe Music video content for ongoing posts to the North Lake Tahoe Facebook, Twitter and Instagram channels
- · Distribute and collaborate with partners for easy amplification of messaging

Develop cohesive messaging and toolkits

- Create an overview of cohesive North Lake Tahoe Music messages, social media channels and other assets for individual North Lake Tahoe Music events to share to their social and communications channels
- Create graphics for North Lake Tahoe Music partners to use via social media and email marketing promotion
- Compile all assets into a toolkit and distribute among North Lake Tahoe partners and businesses
- Develop a cohesive hashtag and potential messages for use by individual event producers

Social Media Promotion

- Feature North Lake Tahoe Music content at least 2x/month across all North Lake Tahoe channels (Facebook, Instagram, Twitter)
- Use "guess that view" giveaways to drive awareness and engagement around North Lake
 Tahoe Music events and venues
- Develop Canvas Ad for immersive social media engagement around events, targeted to in-market visitors

Target In-market Audiences

- Develop an eye-catching and informative rack card, to be distributed to lodging partners, targeting in-market visitors. Rack card will include pertinent event information, like music event days and times, and will be developed for distribution both in-market and out of market
- Digitally target all posts, ads and content to visitors currently in-market during summer

Measurements of Success

- 1. Awareness: Number of campaign impressions (goal: 400,000); campaign audiences
 - a. YoY Comparison 2017 impressions: 360,000 on ads
- 2. Engagement: Number of engagements/entries to "guess that view" giveaways (goal: 300 total); Number of total engagements with posts (goal: 3000)



a. YoY Comparison - 2017 giveaway entries: 250; 2017

engagements: 2800

Campaign updates will be provided at the end of each month during campaign flight, and a full recap will be provided at the end of the campaign.

Campaign Timing

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May	Develop campaign messaging and toolkit
	 Ed cal for giveaways, Facebook Lives and other features
	Develop canvas ad and video snippets
	 Develop rack card and distribute among North Lake Tahoe lodging
	properties and businesses
June	 Begin social media posting with giveaways, Facebook Lives and other
	features
9	Launch toolkit and campaign
	 Push canvas ad live to targeted audiences
July	 Continue social media posting with giveaways, Facebook Lives and
	other features
	Continue Canvas Ad
	Provide recap of June performance
August	 Continue social media posting with giveaways, Facebook Lives and
	other features
	Continue canvas ad
	Provide recap of July performance
September	Wrap up all efforts
	 Provide recap of August and full campaign
	 Continue social media posting with giveaways, Facebook Lives and other features Continue canvas ad Provide recap of July performance Wrap up all efforts

Campaign Budget

Project	Description	Cost
Social Media	Posting of social, management of social	\$5,000
Management	toolkit, social ad management, giveaway	
	coordination and management, Facebook	
	Live broadcasts	
Creative Development	Development of canvas ad and clipping	\$2,200
	videos into mini-features; Development of	
	Rack Card	
Media Hard Costs	Ad Costs for Facebook ads, boosting, etc.	\$3,300
Rack Card Printing	Cost of printing 5,000 rack cards	\$500 (estimate –
Hard Costs		official cost TBD)
Project Management	Client communication, meeting, planning,	\$3,000
	reporting, management of all assets	
	TOTAL COST	\$14,000



BACC: NLT MUSIC + THE ABBI AGENCY 2018 PLAN + SOW

Campaign Approvals

Please sign below to indicate that the North Lake Tahoe Music campaign is approved per the above plans, timeline and budget.

[Amber Burke, Communications and Events, NLTRA]	[Sign/Date]
Tv Whitaker, CEO. The Abbi Agencyl	 [Sign/Date]



BACC: PEAK YOUR ADVENTURE + THE ABBI AGENCY 2018 PLAN + SOW

Client and/or Project Name: BACC: Peak Your Adventure

Completed by: Allegra Demerjian, Account Manager, The Abbi Agency
Point of Contact: Allegra Demerjian, Account Manager, The Abbi Agency

Project Dates/Timeline: May 2018 - October 2018

Goal

The Peak Your Adventure campaign goal is to "peak" in-market visitors' interest in summertime mountain activities, encouraging them to experience North Lake Tahoe's mountain resorts during their summertime trips.

Description

The Abbi Agency recommends a Peak Your Adventure campaign that showcases the many different ways visitors can experience mountain resorts in North Lake Tahoe – from wine to golf to events to outdoors activities, all types of visitors can find something special here for their summertime trip. And, a summertime trip isn't complete without experiencing the mountains surrounding Lake Tahoe

Target Audience

The campaign target audience is in-market visitors to North Lake Tahoe during the summer. An emphasis will be put on *families* and *outdoor enthusiasts*, as these are the largest summertime traveler segments.

Strategies

In order to ensure the program has sufficient distribution and awareness, the agency will work to pursue the following strategies:

- 1. Curate a series of Peak Your Adventure itineraries to seamlessly incorporate mountain experiences at 4 participating resorts (Squaw Valley | Alpine Meadows, Northstar California, Homewood Mountain Resort, Diamond Peak) with lakeside experiences
- Showcase real experiences visitors can expect to have with influencers and usergenerated content
- 3. **Develop cohesive messaging and toolkits** to leverage each individual mountain resort and incorporate them into the overarching plan
- 4. Use social media posting, engagement tactics, video content and targeted ads to create and promote engagement among in-market visitors
- 5. Promote to in-market visitors via Visitor Guide ad



Tactics

Develop Cohesive Messaging and Toolkits

- Create cohesive message points showcasing how visitors can peak their adventure in an array of activities from food and beverage to events to hikes and outdoors adventures
- Create a social media and digital toolkit for partners to promote, collaborating with 4 participating resorts for approval and content insights
- Distribute and collaborate with partners for easy amplification of messaging
- Update Peak Your Adventure page on GTN website with 2018 campaign information

Curate a series of Peak Your Adventure itineraries

- Develop two (2) summer itineraries to live on the GTN blog and highlight an array of activities and summer marquee events at our resort partners
- Strategically feature events, lodging and activity partners in itineraries and coordinate with partners to spread the Peak Your Adventure message

Showcase real experiences

- Host a series of 4 local/regional influencers to bring the Peak Your Adventure series to life, highlighting summer events and activities at each resort and requiring each influencer to create both visual content and rich content (video or blog post)
- Execute a summerlong social media contest to encourage user-generated content around the social media itineraries, providing "prompts" for second half of summer

Social Media Promotion

- Feature Peak Your Adventure messaging at least 1x/week across all North Lake Tahoe channels (Facebook, Instagram, Twitter)
- Break "itineraries" activities into carousel posts and graphics, harnessing user-generated content, to turn posts into tangible activities
- Use "guess that view" giveaways to drive awareness and engagement around each mountain property
- Use video clips to inspire visitors to experience the mountains in summertime (pulled out of previously-developed content)
- Develop Canvas Ad for immersive social media engagement around campaign messaging and activities



BACC: PEAK YOUR ADVENTURE + THE ABBI AGENCY 2018 PLAN + SOW

Visitor Guide Ad

- Create visitor guide ad showcasing all ways visitors can peak their adventures from dining to shopping to adventure
- Feature user-generated content in visitor guide ad

Measurements of Success

- 1. Awareness: Number of campaign impressions (goal: 550,000); campaign audiences a. YoY comparison 2017 impressions: 503,000
- 2. Engagement: overall engagement to campaign content (goal: 6,500); number of comments on campaign content (goal: 400); participation in photo contest (goal: 550)
 - a. YoY comparison 2017 engagement: 5,600; Touch Lake Tahoe 2018 entries: 500
- 3. Ambassador Sharing: Posts and analytics from influencers (goal: 10 influencer posts, 1M + estimated imperssions); shares on campaign content (goal: 500)
 - a. YoY comparison 2017 shares: 313

Campaign updates will be provided at the end of each month during campaign flight, and a full recap will be provided at the end of the campaign.

Campaign Timing

May	 Develop itineraries, visitor guide creative, canvas ad, campaign toolkit & messaging Update website page and information Create Ed Cal for summerlong promotion Engage 4 influencers
June	 Launch campaign info and messaging, distribute toolkit Launch social media posting, photo contest and canvas ad Host Influencers #1 & #2
July	 Continue social media posting, photo contest and canvas ad Host Influencer #3 Provide June campaign recap
August	 Continue social media posting, photo contest (with prompts) and canvas ad Host Influencer #4 Provide July campaign recap
September	 Continue social media posting, photo contest (with prompts) and canvas ad Provide August campaign recap
October	Wrap up posting and photo contestProvide full campaign recap

Campaign Budget

Project	Description	Cost
Itinerary and Website	Development of 2 PYA itineraries and	\$1,800
A	updates to website content	
Creative Development	Design of Visitor Guide creative and	\$1,500
	Canvas Ad	
Influencer Promotion (4)	Hard cost budget for Influencer Promos	\$3,000
Social Media Posting and	Social media posting and management of	\$5,000
Influencer Management	4 influencers, including itinerary	
	development and influencer relations	
Social Media Contest	Hard cost for social media prizes - \$250	\$1,000
Prizes	budgeted monthly	
Visitor Guide Ad Hard	Media cost for Visitor Guide Ad	\$2,200
Cost		8
Social Media Ad Hard	Boosting, advertising, add'l hard costs for	\$2,500
Costs	social media promotion	
Campaign Management	Client communication, meeting, planning,	\$3,000
	reporting, management of all assets	
	TOTAL	\$20,000

Campaign Approvals

Please sign below to indicate that the North Lake Tahoe Music campaign is approved per the above plans, timeline and budget.

[Amber Burke, Communications and Events, NLTRA]	[Sign/Date]
[Ty Whitaker, CEO, The Abbi Agency]	[Sign/Date]

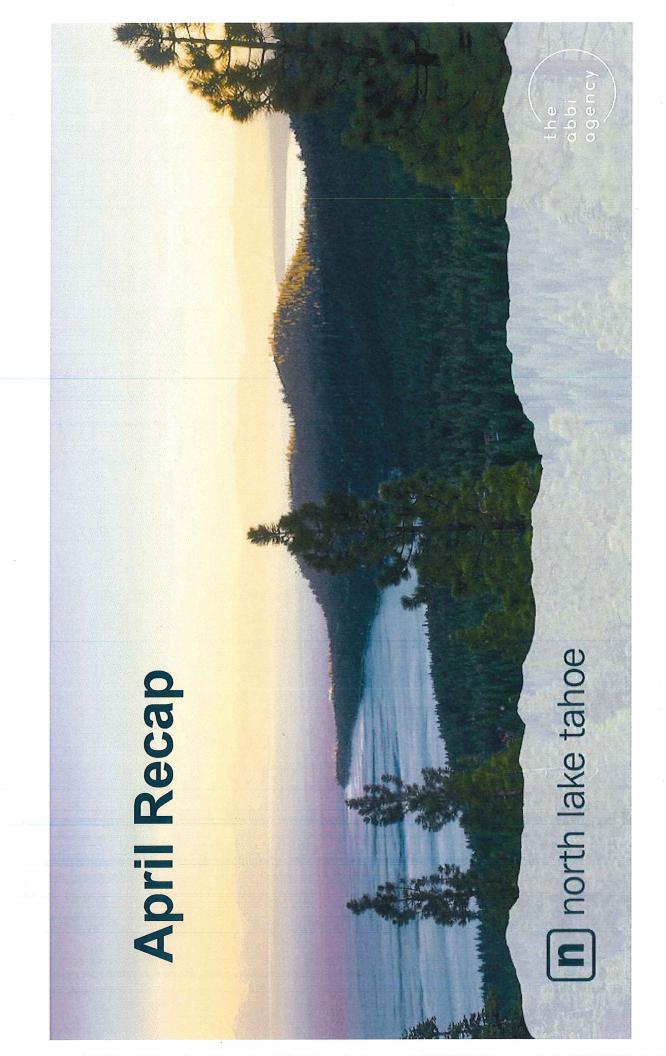


professional créative services

Points for Web Content ~ Marketing Committee Meeting ~ GoTahoeNorth.com

- · updating co-op staff regularly regarding functionality issues found within the site
- · checking site daily and fixing issues such as links, errors, etc.
- · proofing and making content edits throughout the site
- · designing and editing pages for various subjects such as events and recreation
- · researching, submitting, posting and editing events
- · contacting event producers by phone and email
- · showcasing three featured events on the home page
- · finding and changing out stale or invalid content
- starting new business listings
- · making requested content changes to business listings and events
- · approving pending listing and event changes made by businesses
- finding better quality images and switching out when available
- corresponding with local businesses, answering questions/complaints via email and phone
- · designing email blasts calling out for deals and volunteers for area events

Shelley Fallon





PUBLIC RELATIONS APPROACH

travelers, while transitioning to Spring/Summer messaging for fly markets and long lead opportunities. April 2018 largely focused on the WinterWonderGrass Festival as an anchor to our major winter/spring themes (dual sports, offbeat winter activities & outdoor recreation, STRATEGY: With warmer temperatures underway, The Abbi Agency pushed "snow messaging" and dual-sport days to drive-market arts & culture)

coverage of the WinterWonderGrass Festival to encourage ticket sales; 3) increase awareness of the region's arts & culture scene, while OBJECTIVES: The Abbi Agency aimed to: 1) increase visitation to all ski/ride resorts before end of season; 2) Secure pre and post encouraging travelers to enjoy the end of the winter season

FAM COORDINATION: journalist must identify with a specific target audience and/or campaign, has significant reach, is located in a non-stop flight city and/or drive market CONTENT + NOTABLE PITCHES: WinterWonderGrass—for families, craft beer lovers and music enthusiasts; Spring skiing and dual sports; Tahoe City Golf Course celebrates centennial anniversary. The Abbi Agency wrote a contributed piece on Jenni Charles and WWG for Tahoe Quarterly.

PUBLIC RELATIONS RESULTS

PLACEMENTS: 17

PUBLICITY VALUE: \$53,541.51

PUBLICATION HIGHLIGHTS: The Planet D, Worth the Trip - NBC San Diego, A Taste Of Koko, tahoeskiworld.com, NBC Los Angeles, NBC Bay Area - Blog, Red Tricycle, SF Weekly, Tahoe Daily Tribune, The Tahoe Weekly, Foxreno.com, Orange County Register, Visit California

FravelNevada, Apr. 12-13), China group FAM (11 journalists; via Squaw Valley | Alpine Meadows, Apr. 15-16), and Mexico (Domenica Diaz, via blogger/influencer, <u>@ReadySetJetSet</u>, Apr. 17-20), Jane Ko (Austin-based blogger/influencer, <u>@ATasteOfKoko</u>, Apr. 17-20), and Niaz Uddin FAM COORDINATION: Domestic FAMs included Michael Gravagno (Coast Magazine, OC Register, Apr. 6-9), Haley Plotkin (Austin-based nature/lifestyle influencer, <u>@NeoHumanity,</u> Apr. 6-9). International FAMs included Germany (Stefan Weibenborn & Ralf Johnen, via Visit California Mexico, Apr. 27-29)

attendance, including CNN. The Agency gained a strong lead with Adrienne Jordan, freelancer for Men's Health, Shape, etc, who is working on a MEDIA MISSIONS: The Abbi Agency attended a media reception in New York City, hosted by TravelNevada. There were 15 key media in piece on "Nevada Athletes." She is considering Tahoe Luminaries, Lila Lapanja, Adrian Ballinger and Emily Harrington for inclusion.

COVERAGE BOOK: https://coveragebook.com/b/1623e08d

KEY INSIGHTS: The Abbi Agency capitalized on North Lake Tahoe's late winter by continuing to push snow messaging, offbeat winter sports, influencer/bloggers, and landed a story in a luxe publication in Orange County—Coast Magazine, part of the OC Register. April insights were and dual-sport-days surrounding the WinterWonderGrass Festival. The Agency activated the Austin market by hosting two key strategically directed toward target markets, and stayed on par with North Lake Tahoe's brand pillars and winter themes.

Placement Highlights



worthithip

Squaw Valley Serene: Wanderlust 2018

The yoga, mind, body, music, and apiritefilled gathering returns in late July. By Ayas diay Panter Patiens at 127 bat 701 as No. 25, 2318



8. YOGA AT WANDERLUST

On any spring rift, I decided not to six but will mak the tep over to Squaw Villey. So it vos 're wordering, if I dan't tilk, what't there to do at Squaw Villey! This a yogo class ar the Wanderina Toga ettalio, tilk is sone of a studies in the world and the Wanderina Foured is hald here in the summer!

I'SO Village Late Rd and.



9. SOAK IN THE HOT TUB

Np. then's a het tub on the this depen of Square Villey, Shi ill morning, take a betak and souk at the High Camp Nook is Har Talah beliver hinting the adopen in the airmnoon. Or soak in the host tok all attensions like 1 dal. It tils to good even through a nowe blezard! High Camp Hook is SN per person.



The Bay's Favorite Bluegrass **Band Returns Home**

The Planet D Team Shares Road Trip Highlights

A look inside The Devil Makes Three, the band from Santa Cruz that's never been bluegrass enough for diehard grass fans

Garrett Bergiftold / Fri Apr Sth, 2018 1:31pm / Art







Devil Makes Three. Photo by Giles Clement



WinterWonderGrass at Squaw Valley happening April 6-8



INTERNATIONAL PUBLIC RELATIONS

PLACEMENTS: 1

PUBLICITY VALUE: \$7,110.60

PARTNER FAM COORDINATION: International FAMs included Germany (Stefan Weibenborn & Ralf Johnen, via TravelNevada, Apr. 12-13), China group FAM (11 journalists; via Squaw Valley | Alpine Meadows, Apr. 15-16), and Mexico (Domenica Diaz, via Visit California Mexico, Apr.

and Squaw Valley | Alpine Meadows for 3 partner FAMs. The Agency did not execute any owned FAMs this month; however, travel bookings were secured for two upcoming owned FAMs during OWNED FAM COORDINATION: The Abbi Agency worked with Visit California, TravelNevada the Wanderlust Festival—Pedro Manuel Aguilar Ricalde (Travel + Leisure Mexico, Inflight Magazine Mexico) and Janna O'Toole (Elle Australia). PARTNER COMMUNICATIONS: The Abbi Agency distributed the "What's New Spring" release to all international partners, including three seasonal story angles. The Agency also sent out a request for partner calls to be executed throughout Q2.

communication between partners, The Abbi Agency hosted bi-weekly calls with International ADDITIONAL EFFORTS: The Abbi Agency scheduled calls with journalists from India and Germany, to be executed in May. In an effort to maintain health, efficient and timely eisure Sales Director Sarah Winters to discuss upcoming FAMs, news, etc.



CONTENT

BLOG: content connects to newsletter themes and provides information on relevant happenings in North Lake Tahoe along with travel tips and itinerary ideas (posted: 1-2 times monthly; also shared on social channels)

NEWSLETTER: content is shared in themed blocks that feature campaigns, recent blogs, event announcements, lodging and flight deals, social images and seasonal highlights

CAMPAIGNS: Local Luminaries, Spring Secret Season, 52 Weeks in Tahoe

CONTENT REVIEW

PRESS RELEASES / MEDIA ALERTS ISSUED: 1

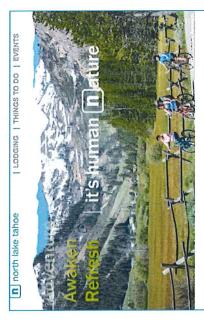
1 Press Release: What's New, Spring

BLOGS POSTED: 2

5 Ways You Can Keep North Lake Tahoe Beautiful | Social Shares: 41 5 Ways to Apres All Day in North Lake Tahoe | Social Shares: 20

NEWSLETTERS DISTRIBUTED: 1

Spring Into Adventure in North Lake Tahoe 8.4% open rate, 0.7% click-thru rate (CTR) Majority opened around 11AM PST



THE SUN IS SHINING ON THE NORTH SHORE

There's nothing quite like a bluebird sky and warm sunshine beaming down on North Lake Tahoe's breathtaking shores. Now is the time to explore North Lake Tahoe's hiking and cycling trails, to dine outdoors on its sunny and spacious decks, and to explore



SOCIAL MEDIA

CHANNELS: Facebook, Instagram, Twitter, YouTube, Pinterest

STRATEGY: Transition into Spring messaging while promoting resorts that are still open

OBJECTIVES: Utilized existing Luminaries footage combined with new content to promote Spring weather and the upcoming opening day on the lake.

CAMPAIGNS: WinterWonderGrass, Local Luminaries, Shopping, Touch Lake Tahoe wrap-up

ENGAGEMENT INSIGHTS: Our April 19th tweet was our most popular tweet of all time. With 295 retweets popularity. Simple tactics like asking users to "tag their friends below" has been highly effective in growing this surpasses our last most successful tweet by double. Facebook video content continues to grow in our comment engagement.

SOCIAL MEDIA UPDATE

APRIL GROWTH:

- Facebook: 62 New Fans
- Instagram: 675 New Followers
- Twitter: 127 New Followers

SOCIAL CAMPAIGNS & TACTICS:

Apres Album:

- Impressions: 4,416
 - Reactions: 31
- Shares: 8

Spring Messaging Video:

- Impressions: 24,854
- Reactions: 533
 - **Shares: 139**

Luminaries Visuals:

- Impressions: 233,773
- Reactions: 14,113
- Comments: 564
- Shares: 850

SOCIAL MEDIA - TOP POSTS BY ENGAGEMENT

#1 Facebook Post, Sand Harbor Drone: 51.6k Reach, 1.9k Reactions, 255 Comments, 290 Shares

#1 Instagram Post, Sand Harbor Drone: 31.2k Impressions, 3.7k Likes, 73 Comments, 111 Saves

#1 Twitter Post, Sand Harbor Drone: 20.3k Impressions, 295 Likes, 98 Retweets, 4 Comments

INSIGHTS: Across channels, the stunning visuals of Sand Harbor were the most well engaged-with posts; this was likely due to the enthusiasm around summer and stunning video scenery, as well as the video formats.



SOCIAL MEDIA INSIGHTS

MONTHLY HIGHLIGHTS

Our April 19th tweet was our most popular tweet of all time. With 295 retweets this surpasses our last most successful tweet by double.

Instagram Stories have continued to grow in popularity, reaching over 5,000 users regularly.

Continued implementation of Luminaries content has proved to not only be successful, but popular across our social platforms.

INSIGHTS AND TAKEAWAYS

Twitter has continued to grow in popularity for North Lake Tahoe. By shifting to more visual content we have leveraged greater engagement out of the platform.

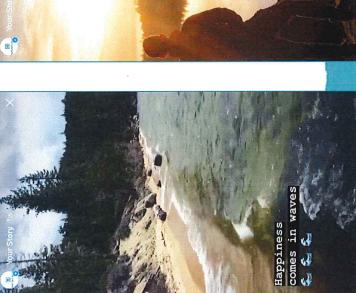
SOCIAL MEDIA - INSTAGRAM STORY HIGHLIGHTS



A GOOD MORNING with some

• EMERALD BAY, CALIFORNIA VIBES GOOD









INFLUENCER PARTNERSHIPS: L.A. AND AUSTIN

from Los Angeles and 2 from the Austin market. Partnerships allowed for North Lake Tahoe brand messages to be STRATEGY: To leverage spring conditions in April, The Abbi Agency coordinated partnerships with 3 influencers, featured authentically to social media users, in real time.

Los Angeles: @neohumanity (135k Followers) - 1 Instagram Posts, 15 Instagram Stories, 5,450 Likes, 198 Comments, 270k Estimated Impressions

Featured experiences: WinterWonderGrass; Road Trip from L.A.

Austin: @readysetjetset (123k Followers) - 4 Instagram Posts, 10 Instagram Stories, 11,000 Likes, 512k Estimated Impressions

- Featured experiences: Frontier flight launch; spring conditions
- Also published blog post: 10k Est. Monthly Views

Austin: @atasteofkoko (50k Followers) - 3 Instagram Posts, 12 Instagram Stories, 5,438 Likes, 198k Estimated Impressions

Featured experiences: Frontier flight launch; food and Apres

INFLUENCER PARTNERSHIPS: VISUAL FEATURES







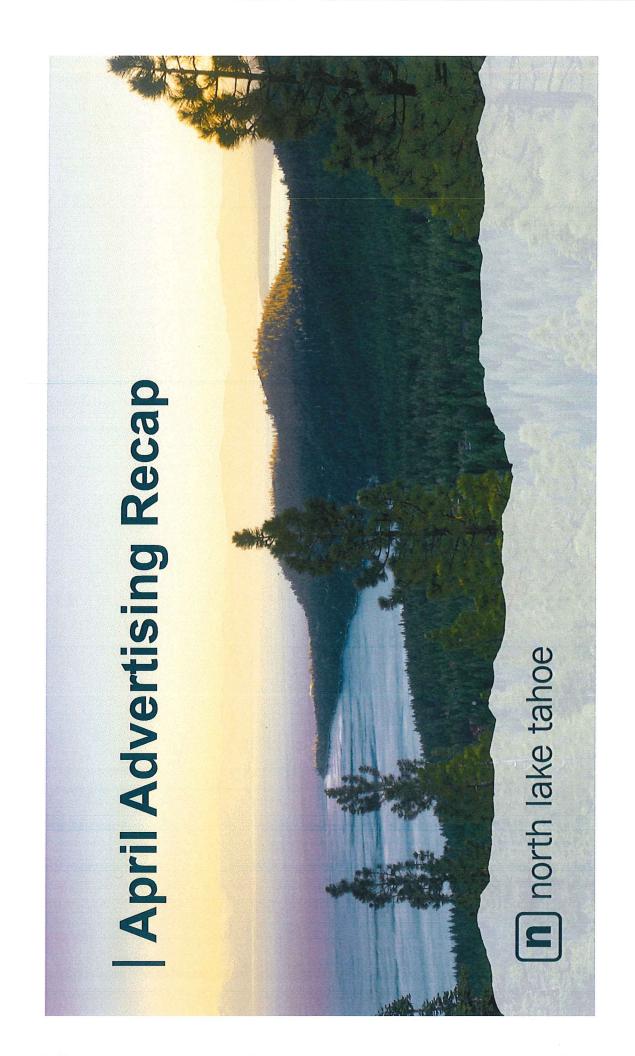


readysetjetset • Follow
Squaw Valley Alpine Meadows 2,692 likes 0

readyscitetet Hello from @lahoenortht @atserdorfolko and I sper four first afternoon here sking at @squawapine and then enjoying a filled letter skil cost, in their mountaintop hot tube (it was a bit snow at the time as @); It was so nice when it the time as @); It was so nice when it the description of the advist tram ride back cleared up for the advist tram ride back down the mountain. ** Is Lake Tehoe on your trans buseet list? stahoenorth socalciara So close I have no excuse airarubina Amazing shots, beautiful

alexandrapaez22 💝 goldie_berlin This is so cool 💖 🤎 🤝 surfinginkuta Fantastic oseferrer15 0000

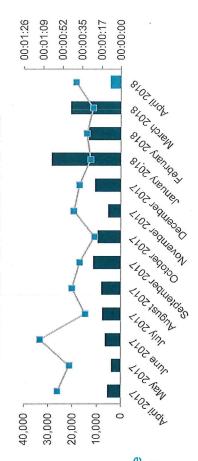




Overview by Campaign

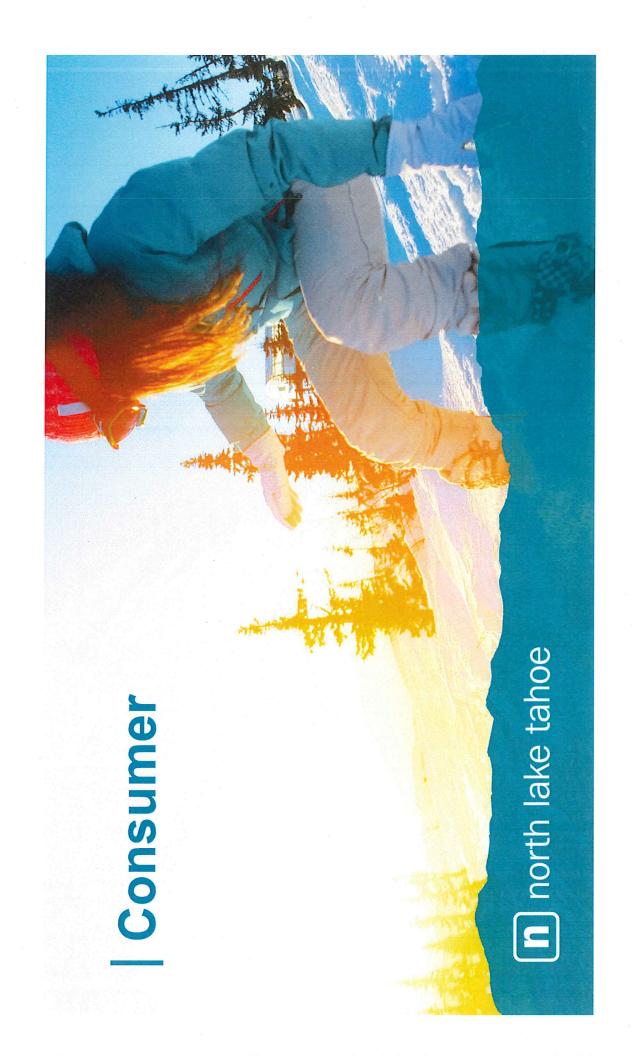
- Together, Consumer and MCC digital ads directed over 4.4K users to GoTahoeNorth's site. Despite a dip in traffic from March, average time on site improved by 15 seconds.
- Since we have started recording time on site conversion in September, we have seen a steady improvement in cost per conversion for the Consumer campaign and declining performance in MCC. This suggests the need to freshen up the MCC campaign to increase the interest of our potential customers.

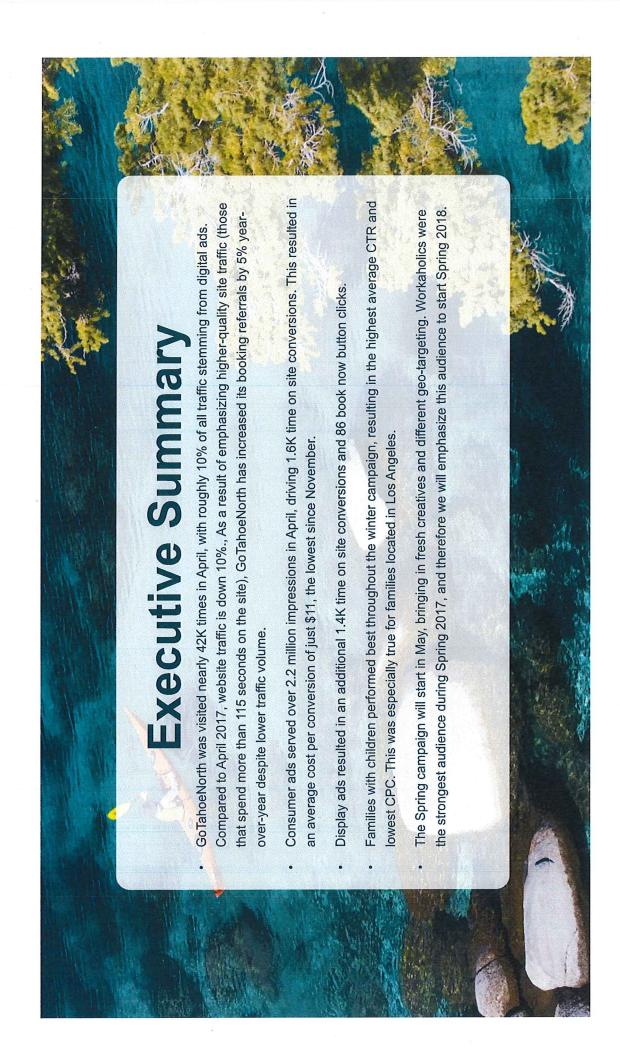
Sessions and Time on Site Over Time

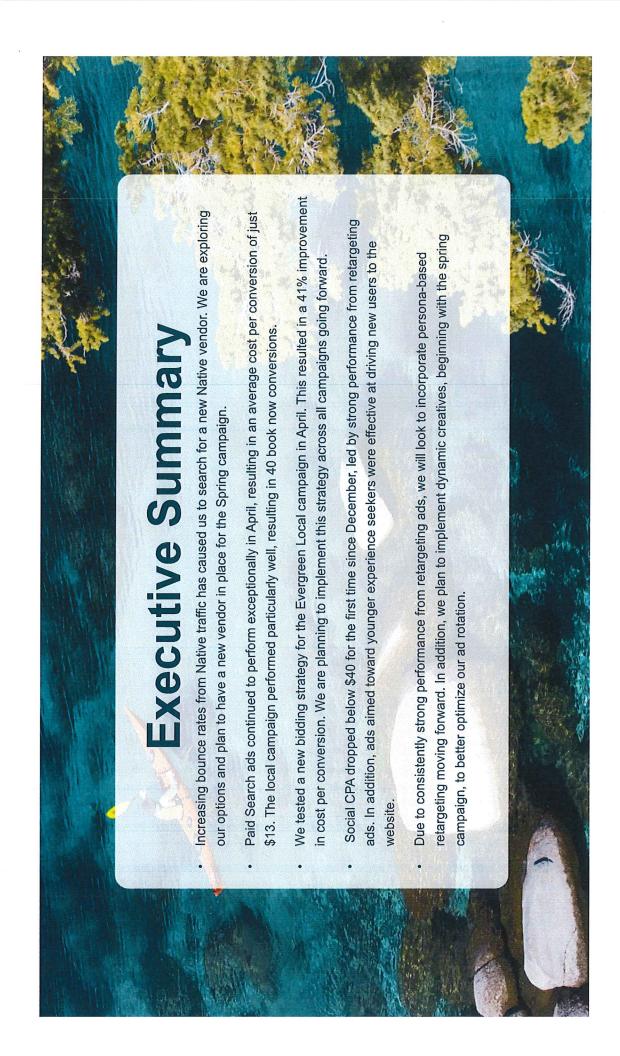


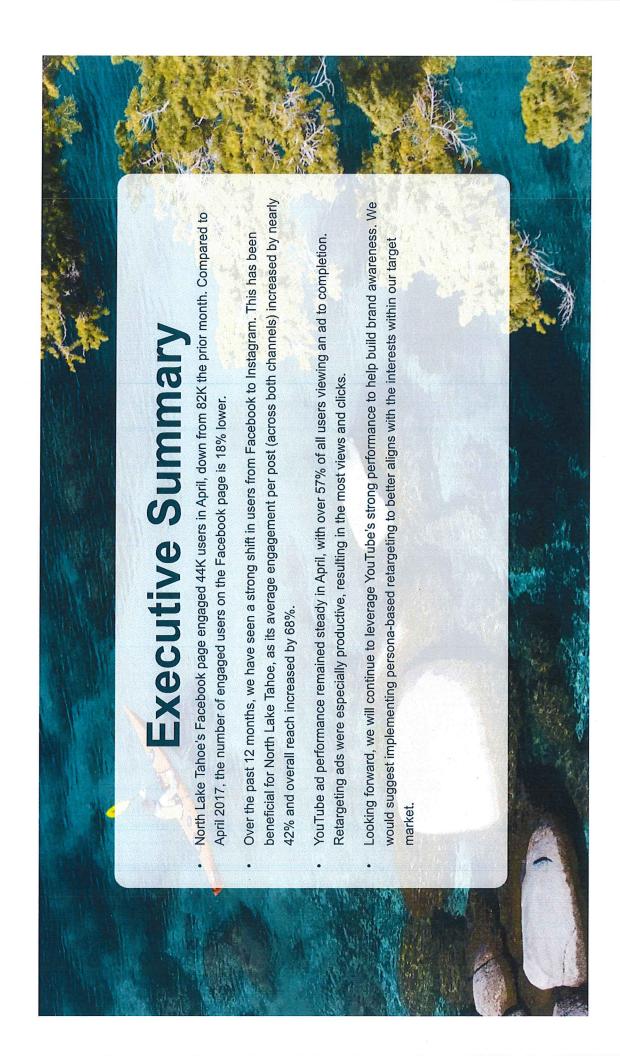
Campaign	Impressions	CTR	Spend	Sessions	Time on Site	Pages Per Session	Bounce Rate	TOS Conversions	Book Now Conversions
Consumer	2,218,900	0.22%	\$17,342	4,008	90:38	4,1	85%	1,645	167
MCC	745,632	0.14%	\$2,183	431	69:00	1.9	61%	73	-
Total	2,964,532	0.20%	\$19,526	4,439	00:40	1.4	82%	1,718	168

April Advertising Recap | All Campaigns









Display Ad Examples







April Advertising Recap | Consumer

Social Ad Examples

Workaholics

(6) North Lake Tahoe snared a link





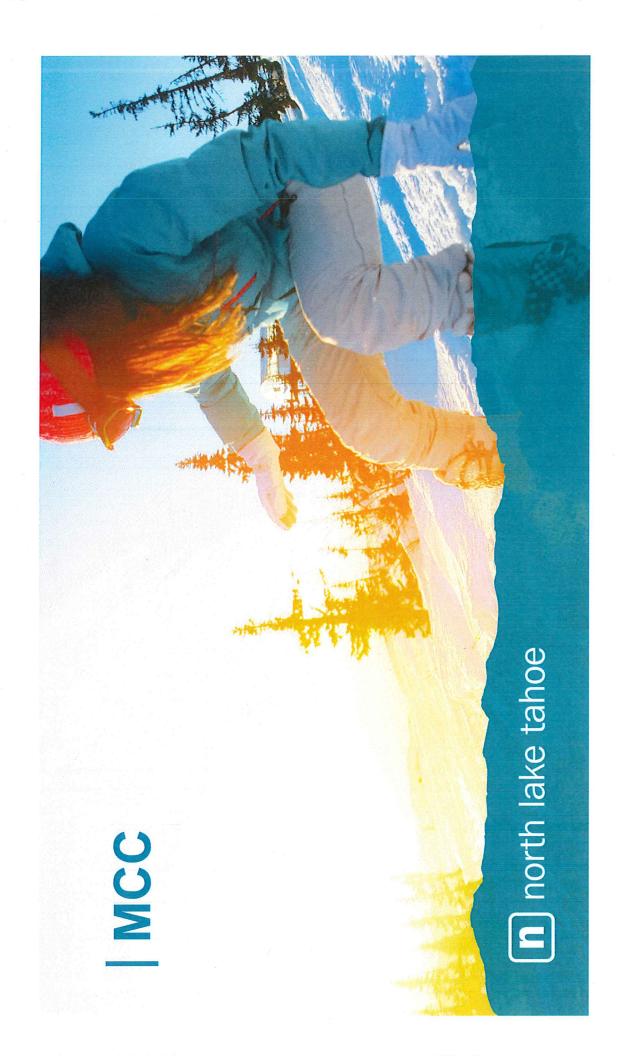
Engagement: 47 TOS Conversions: 5 CVR: 6.33%

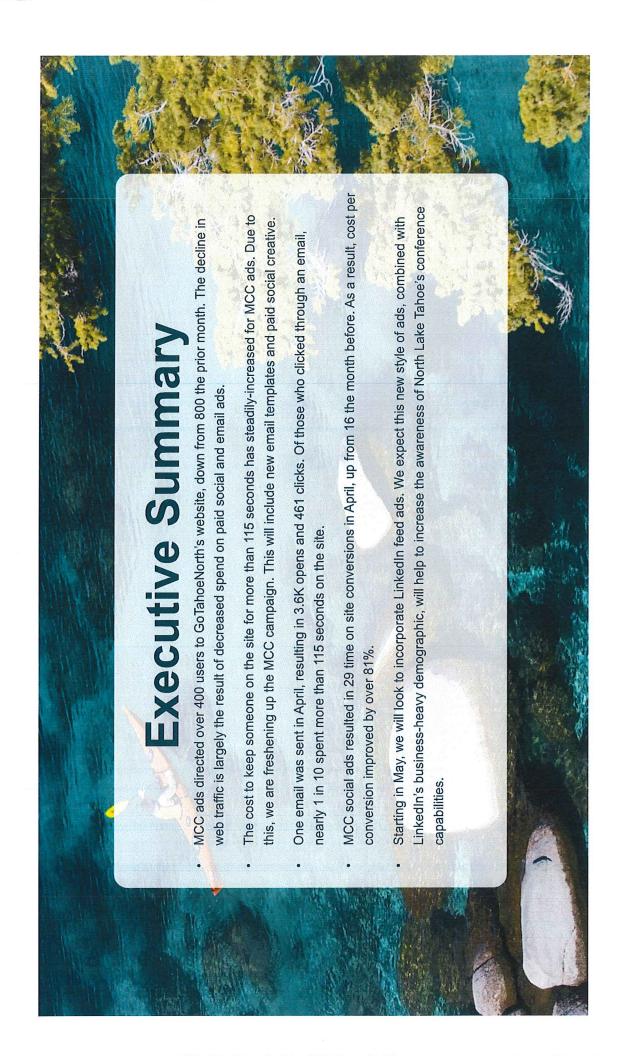
Impressions: 24K

Reconnect with Natur

CTR: 0.33% Clicks: 79

April Advertising Recap | Consumer





Social Ad Examples



Facebook Prospecting

Impressions: 36K Link Clicks: 265 CTR: 0.73%

Engagement Rate: 0,28%

Impressions: 14K Link Clicks: 129 CTR: 0.90% Engagement Rate: 0.08%



Facebook Video

Facebook Retargeting

Impressions: 16K Link Clicks: 171 Video Views: 995 View Rate: 6.07%

Engagement Rate: 0.19%

April Advertising Recap | MCC

