

November 2011 Standing Reports



RESERVATIONS ACTIVITY REPORT North Lake Tahoe

Executive Summary

Destination: North Lake Tahoe

Period: Bookings as of Oct 31, 2011

st Month Performance: Current YTD vs. Previous YTD		2011/12	2010/11	Year over Ye % Diff
North Lake Tahoe Occupancy for last month (October) changed by (-13.5%)	Occupancy (October) :	32.6%	37.7%	-13.5
North Lake Tahoe Average Daily Rate for last month (October) changed by (-7.7%)	ADR (October):	\$140	\$151	-7.7
North Lake Tahoe RevPAR for last month (October) changed by (-20,2%)	RevPAR (October) :	\$45	\$57	-20.2
xt Month Performance: Current YTD vs. Previous YTD			<u></u>	
North Lake Tahoe Occupancy for next month (November) changed by (2.9%)	Occupancy (November)	13.2%	12.8%	2.9
North Lake Tahoe Average Daily Rate for next month (November) changed by (4.9%)	ADR (November):	\$143	\$136	4.9
North Lake Tahoe RevPAR for next month (November) changed by (8.0%)	RevPAR (November):	\$19	\$17	8.0
otorical 6 Month Actual Performance: Current YTD vs. Previous YTD			*	*****
North Lake Tahoe Occupancy for the prior 6 months changed by (4.2%)	Occupancy	47.5%	45.6%	4.2
North Lake Tahoe Average Daily Rate for the prior 6 months changed by (0.3%)	ADR	\$190	\$190	0.3
North Lake Tahoe RevPAR for the prior 6 months changed by (4.6%)	RevPAR	\$90	\$86	4.6
ture 6 Month On The Books Performance: Current YTD vs. Previous YTD	4			
North Lake Tahoe Occupancy for the upcoming 6 months changed by (35.0%)	Occupancy	15.2%	11.2%	35.0
North Lake Tahoe Average Daily Rate for the upcoming 6 months changed by (5.1%)	ADR	\$256	\$243	5.1
North Lake Tahoe RevPAR for the upcoming 6 months changed by (41.9%)	RevPAR	\$39	\$27	41.9

*MTRIP Census: Total number of rooms reported by participating MTRIP properties as available for short-term rental in the reporting month. This number can vary monthly as inventories and report participants change over time.

Booking Pace (October)

6.3%

5.9%

7.5%

<u>DESCRIPTION:</u> The Reservation Activity Outlook Report tracks occupancy, average daily rate (ADR), and revenue per available room (RevPAR); the key metrics most of interest to lodging properties. The report combines the data sets of participating properties into a destination wide view that features three data sets (providing that sufficient information is available) including: i) current YTD occupancy, ii) last YTD occupancy, iii) last season's ending occupancy.

The Reservation Activity Outlook Report is generated on a monthly basis, usually for a 12 month subscription period, and is created from data provided by a group of properties participating in a cooperative manner, and representing a valid set of data as a result.

Report results are provided only to those properties who participate by submitting their data. Additionally, participating properties can order (on an a-la-carte basis) an individual report which shows the reservation activity of their property, measured against an aggregated set of competitive properties that they choose from amongst MTRIP's other participants.

As is the case in all MTRIP data, all information provided by individual properties is strictly confidential, except when aggregated with other data and indistinguishable as a result.

Rooms Booked during last month (October, 2011) compared to Rooms Booked during the same

period last year (October, 2010) for all arrival dates has changed by (7.5%)

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^{**} Destination Census: The total number of rooms available for rental within the community as established by the Transient Inventory Study of July 2009 and adjusted for properties that have opened I closed since that time. This number varies infrequently as new properties start, or existing properties cease operations.

RESERVATIONS ACTIVITY REPORT

SECTION 1 - 12 MONTH ROLLING SUMMARY GRAPHS

2011/12 YTD (as of Sep 30, 2011) vs. 2010/11 YTD (as of Oct 31, 2010) vs. 2010/11 Historical

NOTE: This is not a forecast of bookings. Data presented in this report represents Occupancy on the books as of the date noted above

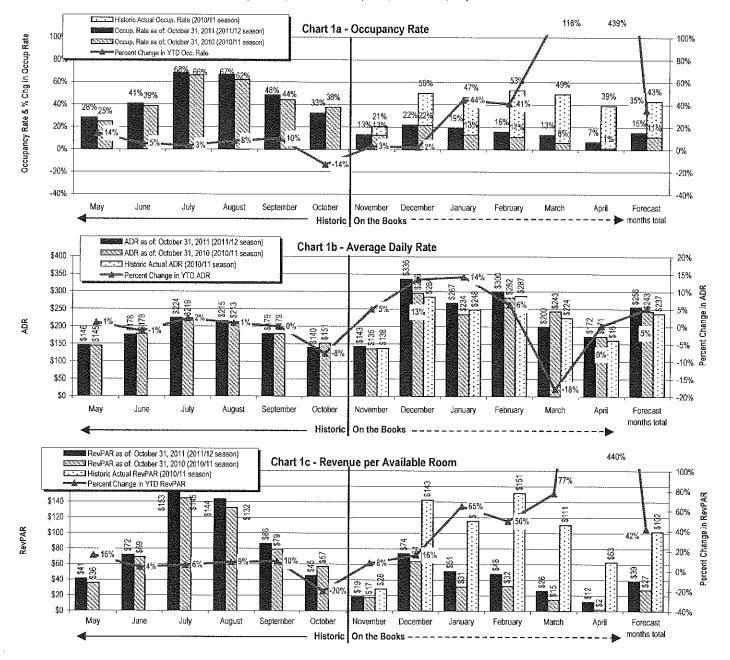
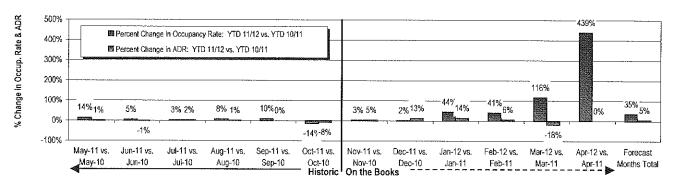


Chart 1d - Percent Change in YTD Occupancy Rate & ADR (2011 YTD vs. 2010 YTD)



RESERVATIONS ACTIVITY REPORT

SECTION 2 - SUMMER SEASON SUMMARY GRAPHS

2011 YTD (as of Oct 31, 2011) vs. 2010 YTD (as of Oct 31, 2010) vs. 2010 Historical

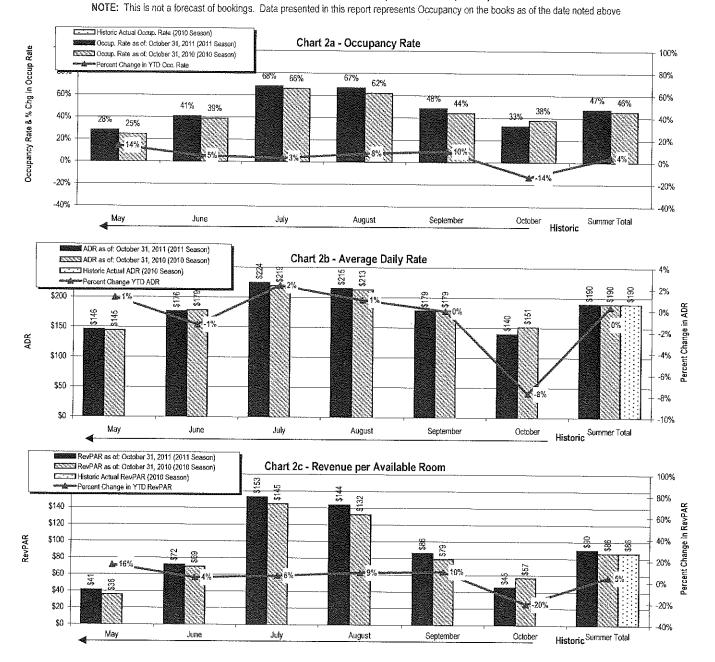
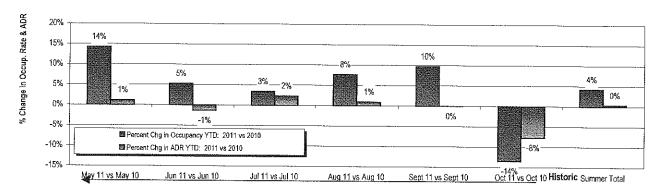


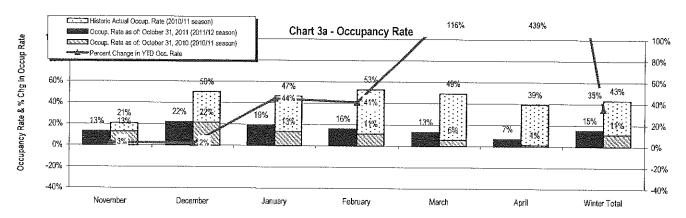
Chart 2d - Percent Change in YTD Occupancy Rate & ADR (2011 YTD vs. 2010 YTD)

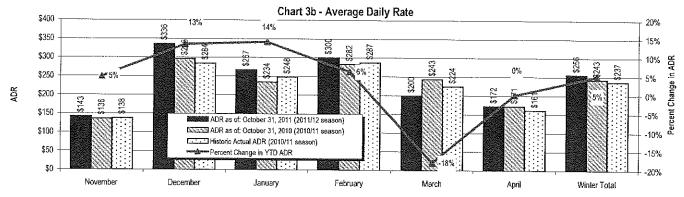


RESERVATIONS ACTIVITY REPORT SECTION 3 - WINTER SEASON SUMMARY GRAPHS

2011/12 YTD (as of Oct 31, 2011) vs. 2010/11 YTD (as of Oct 31, 2010) vs. 2010/11 Historical

NOTE: This is not a forecast of bookings. Data presented in this report represents Occupancy on the books as of the date noted above





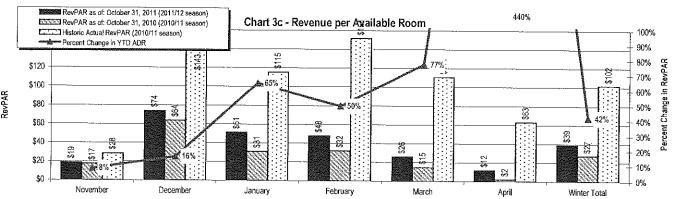
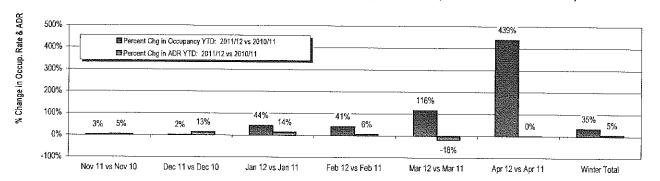


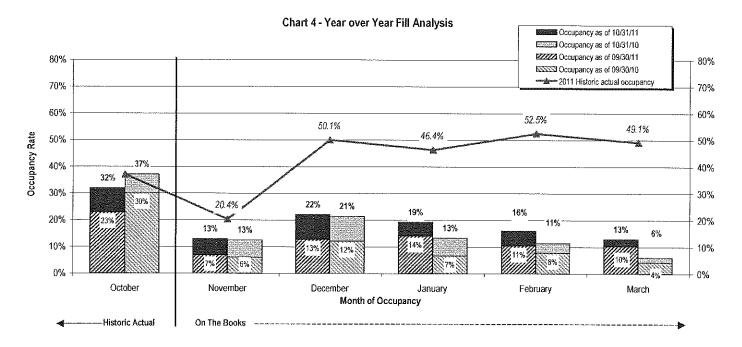
Chart 3d - Percent Change in YTD Occupancy Rate & ADR (2011/12 YTD vs. 2010/11 YTD)



RESERVATIONS ACTIVITY REPORT SECTION 4 - FILL ANALYSIS

2011/12 Occupancy Pace as of Oct 31, 2011 and Sep. 30, 2011 versus same period last year

NOTE: This is not a forecast of bookings. Data presented in this report represents Occupancy on the books as of the date noted above



Supporting Table for Chart 4* & Change in Incremental Fill

							INCREMENTAL (OCCUP. BOOKED	CHG IN INCREI	MENTAL OCCUP.	1
	OCCUPAI	NCY AS OF O	CT 31	OCCUPAI	OCCUPANCY AS OF SEP 30 ((i.e. FILL DURING MONTH JUST ENDED)		BOOKED (I.e CHANGE IN FILL)		
	Occupancy	Occupancy		Occupancy	Occupancy	7	Incremental	Incremental	Absolute	Percent	2011
	as of	as of	Absolute	as of	as of	Absolute	occupancy booked	occupancy booked	Change in	Change in	Historic actual
Month of Occupancy:	10/31/11	10/31/10	Change	09/30/11	09/30/10	Change	during Oct, 2011	during Oct. 2010	Incremental Fill	Incremental Fill**	occupancy
October	32.0%	37.1%	-5.1%	23.0%	30.2%	-7.2%	9.0%	6.9%	2.1%	29.7%	37.1%
November	13.0%	12.5%	0.5%	7.0%	6.1%	0.9%	6.0%	6.5%	-0.5%	-7.3%	20.4%
December	22.1%	21.5%	0.6%	12.8%	12.2%	0.6%	9.3%	9.3%	0.0%	-0.3%	50.1%
January	19.3%	13.3%	5.9%	14.1%	6.7%	7.4%	5.2%	6.7%	-1.5%	-22.6%	46.4%
February	16.1%	11.4%	4.7%	10.5%	7.8%	2.7%	5.6%	3.6%	2.0%	54.4%	52.5%
March	13.0%	6.1%	6.9%	10.4%	4.3%	6.1%	2.6%	1.8%	0.8%	45.9%	49.1%
Total	19.4%	17.3%	2.1%	13.1%	11.4%	1.7%	6.3%	5.9%	0.4%	7.5%	42.4%

[&]quot;*Based on providing complete pacing data within a given month of occupancy only. Results may differ from those presented elsewhere in report if property set differs."

^{**}Results for "percent change in incremental fill" indicate how room nights booked during the month just ended compare to room nights booked during the same month in the prior year, for occupancy in the month just ended and for the upcoming five months (as well as the six-month period in total). These results provide an indication of the degree to which booking activity occurring during the month just ended was greater or less than booking activity occurring in the same month a year ago -- i.e. a measure of the strength of booking activity occurring during the month just ended.

RESERVATIONS ACTIVITY REPORT SECTION 5A - SUPPORTING DATA TABLES Bookings as of Oct 31, 2011

NOTE: This is not a forecast of bookings. Data presented in this report represents Occupancy on the books as of the date noted above

OCCUPANCY RATE	OCCUPANCY RA	TE: YTD 2011/12 VS.	. YTD 2010/11		
	Occup. Rate as of:	Occup, Rate as of:	Percent	Historic Actual	# of
	October 31, 2011	October 31, 2010	Change in	Occup. Rate	Properties
Month of Occupancy (2011/12 & 2010/11)	(2011/12 season)	(2010/11 season)	YTD Occ. Rate	(2010/11 season)	in Sample
May	28.3%	24.8%	14.3%		11
June June	40.8%	38.8%	5.3%		11
	68.2%	65.9%	3.4%		11
August	66.7%	62.0%	7.6%		.11
September	48.4%	44.1%	9.8%		11
October Historic Actual	32,6%	37.7%	-13.5%		11
November On the Books	13.2%	12.8%	2.9%	20.6%	11
December	22.0%	21.5%	2.0%	50.2%	11
January	19.1%	13.2%	44.2%	46.6%	11
February	15.9%	11.3%	40.9%	52.8%	11
March	13.0%	6.0%	116.2%	49.3%	10
April 🔻	6.9%	1.3%	438.8%	39.2%	10
Grand total	31.6%	28.8%	9.8%	44.3%	11
Historic months total	47.5%	45.6%	4.2%	45.6%	11
Forecast months total	15.2%	11.2%	35.0%	43.0%	11

AVERAGE DAILY RATE	ADR: Y	TD 2011/12 VS. YTD 20			
	ADR as of:	ADR as of:	Percent	Historic Actual	# of
	October 31, 2011	October 31, 2010	Change	ADR	Properties
Month of Occupancy (2011/12 & 2010/11)	(2011/12 season)	(2010/11 season)	in YTD ADR	(2010/11 season)	in Sample
May 1994 and	\$146	\$145	1.2%		11.
June	\$176	\$179	-1.4%		11
July	\$224	\$219	2.3%		11
August	\$215	\$213	1.0%		- 11 - ∶
September	\$179	\$179	-0.1%		11
October Historic Actual	\$140	\$151	-7.7%		11
November On the Books	\$143	\$136	4.9%	\$138	11
December	\$336	\$296	13.5%	\$284	11
January	\$267	\$234	14.2%	\$248	11
February	\$300	\$282	6.3%	\$287	11
March	\$200	\$243	-17.9%	\$224	10
linqA 🙀	\$172	\$171	0.2%	\$161	10
Grand total	\$206	\$200	2.9%	\$212	11
Historic months total	\$190	\$190	0.3%	\$190	11
Forecast months total	\$256	\$243	5.1%	\$237	11

REVENUE PER AVAILABLE ROOM	REVPAR:	YTD 2011/12 VS. YTD	2010/11		
	RevPAR as of:	RevPAR as of:	Percent	Historic Actual	# of
	October 31, 2011	October 31, 2010	Change in	RevPAR	Properties
Month of Occupancy (2011/12 & 2010/11)	(2011/12 season)	(2010/11 season)	YTD RevPAR	(2010/11 season)	in Sample
.May	\$41	\$36	15.6%		11
To June 1, the control of the contro	\$72	\$69	3.8%		11
To July 18 18 18 18 18 18 18 18 18 18 18 18 18	\$153	\$145	5.8%		11
August	\$144	\$132	8.7%		11
September	\$86	\$79	9.7%		11
October Historic Actual	\$45	\$57	-20.2%		11
November On the Books	\$19	\$17	8.0%	\$28	11
December	\$74	\$64	15.8%	\$143	11
January	\$51	\$31	64.6%	\$115	11
February	\$4 8	\$32	49.8%	\$151	11
March	\$26	\$15	77.4%	\$111	10
April 🔻	\$12	\$2	439.7%	\$63	10
Grand total	\$65	\$57	13.0%	\$94	11
Historic months total	\$90	\$86	4.6%	\$86	11
Forecast months total	\$39	\$27	41.9%	\$102	11

RESERVATIONS ACTIVITY REPORT SECTION 5B - SUPPORTING SUMMER DATA TABLES Summer Bookings as of Oct 31, 2011

NOTE: This is not a forecast of bookings. Data presented in this report represents Occupancy on the books as of the date noted above

OCCUPANCY RATE	OCCUPANCY	RATE: YTD 2011 VS.	YTD 2010	
	Occup. Rate as of:	Occup. Rate as of:	Percent	Historic Actual
	October 31, 2011	October 31, 2010	Change in	Occup. Rate
Month of Occupancy (2011 & 2010)	(2011 Season)	(2010 Season)	YTD Occ. Rate	(2010 Season)
May 11 Page 11 Page 12	28.3%	24.8%	14.3%	
June	40.8%	38.8%	5.3%	
July Barrier B	68.2%	65.9%	3.4%	
August	66.7%	62.0%	7.6%	
September	48.4%	44.1%	9.8%	
October Historic Actual	32.6%	37.7%	-13.5%	
Summer Total	47.5%	45.6%	4.2%	45.6%

AVERAGE DAILY RATE	ADR:	10		
	ADR as of:	ADR as of:	Percent	Historic Actual
	October 31, 2011	October 31, 2010	Change	ADR
Month of Occupancy (2011 & 2010)	(2011 Season)	(2010 Season)	YTD ADR	(2010 Season)
May 🛕	\$146	\$145	1.2%	A Carlo adje
June	\$176	\$179	-1.4%	
July	\$224	\$219	2.3%	
August	\$215	\$213	1.0%	
September	\$179	\$179	-0.1%	
October Historic Actual	\$140	\$151	-7.7%	
Summer Total	\$190	\$190	0.3%	\$190

REVENUE PER AVAILABLE ROOM	REVPAR:	2010		
	RevPAR as of:	RevPAR as of:	Percent	Historic Actual
	October 31, 2011	October 31, 2010	Change in	RevPAR
Month of Occupancy (2011 & 2010)	(2011 Season)	(2010 Season)	YTD RevPAR	(2010 Season)
May	\$41	\$36	15.6%	
June 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$72	\$69	3.8%	
July 如果 医基层 医表示性 医毒素	\$153	\$145	5.8%	
August	\$144	\$132	8.7%	
September	\$86	\$79	9.7%	물로 크로 걸쇠
October Historic Actual	\$45	\$57	-20.2%	
Summer Total	\$90	\$86	4.6%	\$86

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RESERVATIONS ACTIVITY REPORT SECTION 5C - SUPPORTING WINTER DATA TABLES Winter Bookings as of Oct 31, 2011

NOTE: This is not a forecast of bookings. Data presented in this report represents Occupancy on the books as of the date noted above

OCCUPANCY RATE		OCCUPANCY RA			
		Occup. Rate as of:	Occup. Rate as of:	Percent	Historic Actual
		October 31, 2011	October 31, 2010	Change in	Occup. Rate
Month of Occupancy (201	1/12 & 2010/11)	(2011/12 season)	(2010/11 season)	YTD Occ. Rate	(2010/11 season)
November	On the Books	13.2%	12.8%	2.9%	20.6%
December		22.0%	21.5%	2.0%	50.2%
January		19.1%	13.2%	44.2%	46.6%
February	; ;	15.9%	11.3%	40.9%	52.8%
March		13.0%	6.0%	116.2%	49.3%
April	*	6.9%	1.3%	438.8%	39.2%
Winter Total		15.2%	11.2%	35.0%	43.0%

AVERAGE DAILY RATE		ADR: Y1			
Month of Occupancy (2011	/12 & 2010/11)	ADR as of: October 31, 2011 (2011/12 season)	ADR as of: October 31, 2010 (2010/11 season)	Percent Change in YTD ADR	Historic Actual ADR (2010/11 season)
November	On the Books	\$143	\$136	4.9%	\$138
December		\$336	\$296	13.5%	\$284
January		\$267	\$234	14.2%	\$248
February	i 1	\$300	\$282	6.3%	\$287
March	<u> </u>	\$200	\$243	-17.9%	\$224
April		\$172	\$171	0.2%	\$161
Winter Total		\$256	\$243	5.1%	\$237

REVENUE PER AVAILABLE ROOM		<u>REVPAR:</u>			
		RevPAR as of:	RevPAR as of:	Percent	Historic Actual
		October 31, 2011	October 31, 2010	Change in	RevPAR
Month of Occupancy (2011/12	& 2010/11)	(2011/12 season)	(2010/11 season)	YTD ADR	(2010/11 season)
November	On the Books	\$19	\$17	8.0%	\$28
December		\$74	\$64	15.8%	\$143
January	i	\$51	\$31	64.6%	\$115
February		\$48	\$32	49.8%	\$151
March		\$26	\$15	77.4%	\$111
April	₩	\$12	\$2	439.7%	\$63
Winter Total		\$39	\$27	41.9%	\$102



MULTI-DESTINATION COMPARATIVE REPORT North Lake Tahoe

Destination: North Lake Tahoe

Period: Bookings as of October 31, 2011

Executive Summary

Overview Based on data from 15 reporting MTRIP Destinations (see Destination Listing at bottom of page 6)

Last Month Occuancy: Industry-Wide High / Low and Average for Month vs North Lake Tahoe Occupancy	High	Low	Average	North Lake Tahoe
Historic Actual Occupancy for Last Month	32.6%	12.0%	17.6%	32.6%
% Change in Historic Actual Occupancy for Last Month	76.2%	-11.8%	-2.8%	-13.5%
Last Month ADR: Industry-Wide High / Low and Average for Month vs North Lake Tahoe ADR				•
Historic Actual Average Daily Rate for Last Month	\$140	\$82	\$120	\$140
% Change in Historic Actual Average Daily Rate for Last Month	5.6%	-17.3%	-11.6%	-7.7%
Next Month Occuancy: Industry-Wide High / Low and Average for Month vs North Lake Tahoe Occupancy				
Occupancy On-The_Books for Next Month	36.5%	7.1%	11.5%	13.2%
% Change in Occupancy On-The-Books for Next Month	69.9%	3.8%	10.5%	2.9%
Last Month ADR: Industry-Wide High / Low and Average for Month vs North Lake Tahoe ADR				
Average Daily Rate On-The_Books for Next Month	\$188	\$110	\$141	\$143
% Change in Average Daily Rate On-The-Books for Next Month	15.4%	0.1%	4.6%	4.9%

DESCRIPTION: The Muttl Destination Comparative Report compares occupancy and average daily rate (ADR) between the Base Destination and all other MTRiP reporting destinations.; In all cases, the Base Destination is reppresented on the far left of the tables and the far left of the charts. The Base Destination is differentiated on chargs with a Red data series bar. All other Destinations are represented with a Green data series bar.

All data is sorted in descending order from highest to lowest and left to right, with the all destination average on the far right of the tables. All destination average is differentiated on charts by a blue line data set.

Individual destination data may be obtained through the Multi-Destination Comparative Enhanced report, available by contacting MTRiP at the address below

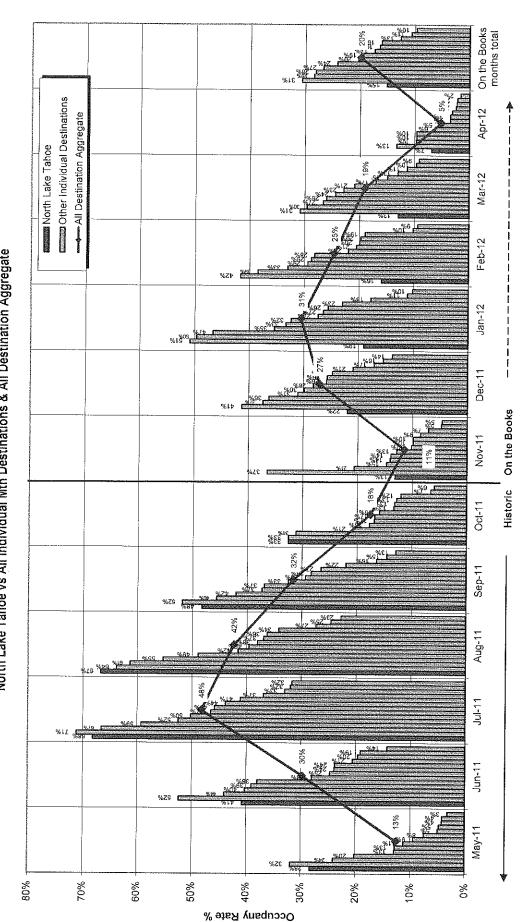
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On the Books months total Apr 12 vs. Apr 11 Mar 12 vs. Mar 11 Feb 12 vs. Feb 11 North Lake Tahoe vs All Individual Mtn Destinations & All Destination Average Jan 12 vs. Jan 11 Dec 11 vs. Dec 10 Historic On the Books Nov 11 vs. Nov 10 Oct 11 vs. Oct 10 Sep 11 vs. Sep 10 Control Individual Destinations North Lake Tahoe Jul 11 vs. Jul Aug 11 vs. 10 Aug 10 Jun 11 vs. . Jun 10 May 11 vs. May 10 100% %08 %09 40% %09--80% 20% -40% -100% % Percent Change in Occupancy Rate

Percent Change in Occupancy Rate: 2011/2012 YTD vs 2010/2011 as of October 31, 2011

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North Lake Tahoe vs All Individual Mtn Destinations & All Destination Aggregate Occupancy Rate 2011/2012 Season as of Oct 31, 2011 Historic and Forecast Data



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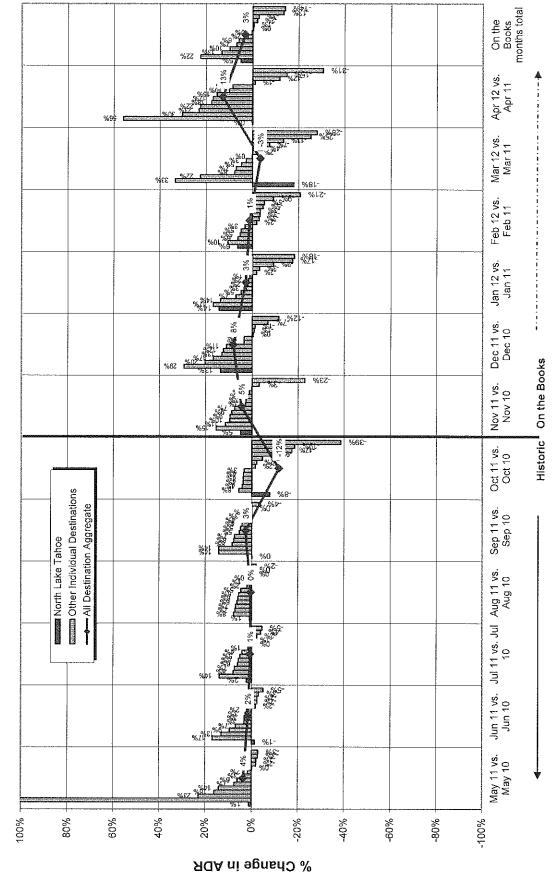
On the Books months total \$338 Z6**7**\$ Apr-12 Mar-12 1238 \$521 99 **\$ F** Feb-12 North Lake Tahoe vs All Individual Mtn Destinations & All Destination Aggregate Z80\$ 6205 E \$345 Jan-12 \$422 Dec-11 £99\$ 📼 Historic On the Books Nov-11 Oct-11 Sep-11 other Individual Destinations Ali Destination Aggregate Aug-11 North Lake Tahoe Jul-11 ₱6Z\$ E Jun-11 May-11 \$23¢ \$700 \$600 \$500 Average Daily Rate \$ \$200 \$100 \$0

Average Daily Rate 2011/2012 Season as of Oct 31, 2011

Historic and Forecast Data

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Percent Change in Average Daily Rate: 2011/2012 YTD vs 2010/2011 as of October 31, 2011 North Lake Tahoe vs all Individual Mtn Destinations & All Destination Average



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North Lake Tahoe Lodging Occupancy Report Multi-Destination Comparative Report As of October 31, 2011



Occupancy Rate as of October 31, 2011

	North Lake	ce Next highest	t Highest	Next highest	Lowest	All Destination									
Month of Occupancy	Tahoe	occupancy	occupancy	occupancy	occupancy	occupancy	occupancy	осспрансу	occupancy	accupancy	occupancy	occupancy	occupancy	Occupancy	Aggregate
May-11	4	28% 32%	% 24%	70%	13%		11%	%6	8%	%9	2%	49%	4%	3%	13%
11-nut		41% 52%	% 44%	40%	39%	38%	28%	25%	24%	24%	21%	20%	19%	14%	30%
July 1	6	68% 71	71% 67%	29%	52%	20%	47%	46%	44%	41%	37%	33%	32%	32%	48%
Aug-11		67% 64%	% 61%	92%	49%	42%	40%	38%	37%	36%	34%	27%	25%	23%	42%
Sep-11		48% 52%	% 46%	45%	37%	37%	33%	29%	28%	27%	22%	16%	15%	13%	32%
H Oct-11	Historic 3	33% 33%	31%	21%	18%	17%	17%	16%	13%	13%	13%	12%	7%	%9	
Nov-11	OTB 1	37%	% 21%	15%	14%	14%	13%	10%	10%	10%	%6	7%	9%9	2%	11%
Dec-11		22% 41%	37%	36%	31%	30%	28%	26%	26%	25%	21%	17%	16%	14%	27%
Jan-12		19% 51%	%09 20%	47%	35%	33%	32%	27%	27%	26%	23%	18%	11%	10%	31%
Feb-12		16% 42%	% 39%	33%	29%	29%	28%	22%	21%	20%	20%	19%	10%	%6	25%
Mar-12		13% 31%	30%	27%	26%	24%	23%	21%	17%	15%	13%	11%	10%	%6	19%
Apr-12	- *	7% 13	13% 10%	10%	10%	%9	29%	44%	3%	3%	2%	5%	5%	2%	2%
Grand total	3	32% 39%	34%	29%	58%	28%	76%	23%	22%	21%	18%	18%	18%	17%	25%
Historic months total	4	47% 49%	%97 %	38%	36%	34%	31%	27%	722%	25%	23%	70%	17%	15%	31%
On the Books months total		15% 31%	% 28%	28%	27%	24%	20%	19%	17%	16%	16%	13%	11%	10%	20%

% Change in Occupancy Rate as of October 31, 2011

All Destination Aggregate	%9	11%	8%	%8	%9	-3%	41%	10%	16%	11%	%6	4.2	%8	7%	11%
Weakest All	-26%	%0	%9-	-10%	-19%	.14%	-27%	-16%	-23%	-19%	-30%	-53%	-3%	-5%	-21%
ext strongest pacing	.14%	4%	-2%	-1%	-10%	-13%	-3%	-13%	1%	-3%	-21%	-45%	-2%	5%	-7%
Next strongest Next strongest pacing pacing	%0	2%	%1,	%0	4%	12%	4%	-2%	4%	-2%	-13%	-7%	%0	2%	1%
Vext strongest N pacing	%0	7%	3%	1%	4%	4%	969	4.2%	2%	7%	-11%	%9-	3%	%9	2%
	2%	10%	%9	3%	2%	%	10%	8%	14%	%6	-3%	-3%	%6	%9	%/
Vext strongest Next strongest Next strongest Next strongest Next strongest pacing pacing pacing pacing pacing	%6	10%	11%	%9	8%	%2	14%	%8	19%	14%	1%	2%	%6	1%/	8%.
Next strongest pacing	10%	11%	15%	9%9	%8	%8	17%	10%	21%	16%	2%	2%	41%	8%	11%
Next strongest pacing	11%	461	16%	8%	11%	11%	19%	15%	22%	17%	13%	18%	12%	10%	17%
Vext strongest I	12%	19%	18%	%6	12%	13%	34%	17%	22%	48%	30%	29%	12%	40%	21%
Vext strongest 1 pacing	13%	26%	18%	15%	13%	15%	34%	29%	32%	21%	47%	32%	15%	13%	22%
gest	17%	30%	18%	20%	13%	19%	39%	35%	38%	76%	29%	23%	1,5%	16%	28%
North Lake Next strongest Next stron Tahoe pacing pacing pacing	19%	36%	21%	21%	22%	24%	39%	40%	41%	32%	61%	%09	18%	73%	40%
Next strongest pacing	38%	241%	24%	25%	28%	76%	70%	21%	25%	37%	%08	201%	32%	24%	40%
North Lake Tahoe	14%	25%	3%	8%	10%	-14%	3%	2%	44%	41%	116%	439%	10%	4%	35%
	•					Historic	OTB					b			
Occ Months Compared	May 11 vs. May 10	Jun 11 vs. Jun 10	Jul 11 vs. Jul 10	Aug 11 vs. Aug 10	Sep 11 vs. Sep 10	Oct 11 vs. Oct 10	Nov 11 vs. Nov 10	Dec 11 vs. Dec 10	Jan 12 vs. Jan 11	Feb 12 vs. Feb 11	Mar 12 vs. Mar 11	Apr 12 vs. Apr 11	Grand total	istoric months total	On the Books months total

North Lake Tahoe Lodging ADR Report Multi-Destination Comparative Report As of October 31, 2011



Average Daily Rate as of October 31, 2011

Month of ADR	North Tah	North Lake N Tahoe	Next highest ADR	nwest ADR	All Destination											
May-11	4	\$146	\$234	\$135	\$132		\$120	\$119	\$117	\$113	\$111	\$110	\$108	\$97	277	\$126
Jun-11		\$176	\$275	\$203		\$176	\$150	\$140	\$129	\$123		\$114	1 17		888	816
		\$224	\$294	\$216			\$164	\$161	\$147						\$108	215
Aug-11		\$215	\$265	\$212		\$172	\$159	\$157	\$142			\$128		\$110	\$106	\$168
Sep-11		\$179	\$201	\$199	\$176	\$163	\$143	\$132	\$127	\$125	\$116	\$112	\$110	\$110	\$92	\$150
1 .	Historic	\$140	\$140	\$136		\$124	\$124	\$113	\$112	\$105	\$98	96\$	\$82	\$76	\$70	\$120
Nov-11	отв	\$143	\$188	\$165	\$160	\$152	\$143	\$142	\$141	\$136	\$125	\$125	\$110	\$106	295	\$14
Dec-11		\$336	\$653	\$552	\$461	\$456	\$432	\$387	\$380	\$358	\$332	\$278	\$237	\$233	\$194	\$422
Jan-12		\$267	\$471	\$403	\$395	\$385	\$383	\$322	8288	\$270	\$242		\$160	\$149	\$144	\$345
Feb-12		\$300	\$482	\$449	\$438	\$354	\$346	\$338	\$283	\$274	\$248	\$185	\$167	\$166	\$124	\$350
Mar-12		\$200	\$521	\$488	\$398	\$382	\$380	\$307	\$274	\$272	\$195	\$184	\$181	\$162	\$116	\$332
Apr-12		\$172	\$294	\$272		\$211	\$200	\$199	\$198	\$193	\$170	\$142	\$128	\$118	\$113	\$196
Grand total		\$206	\$334	\$297	\$256	\$227	\$225	\$213	\$206	\$179	\$175	\$168	\$152	\$132	\$132	\$226
Historic months total		\$190	\$241	\$181	\$181	\$170	\$157	\$147	\$133	\$132	\$125	\$121	\$120	\$107	\$98	\$158
On the Books months total		\$256	\$492	\$446	\$384	\$367	\$358	\$342	\$293	\$281	\$260	\$194	5171	\$165	\$145	4338

% Change in Average Daily Rate as of October 31, 2011; 2011/12 vs 2010/11

Month of ADR Tahoe May 11 vs. May 10 A 1%	Next strongest	North Lake Next strongest Next strongest Next strongest		Next strongest No	ext strongest 1	Next strongest. Next strongest. Next strongest.	lext strongest	Vext stronges	st. Next strongest		Next strongest. Next strongest. Next strongest	Next strongest	Weakest	All Destination
May 11 vs. May 10 A	pacing	pacing	pacing	pacing	pacing	pacing	pacing	pacing	pacing	pacing	pacing	pacing	pacing	Aggregate
	6 271%	23%	16%	14%	%.2	%9	3%	2	5% 0%	2%	-2%	-3%	-3%	4%
Jun 11 vs. Jun 10	%21	13%	%6	%.2	3%	3%	3%	2.	.2%	2%	-2%	-3%	-5%	2%
Jul 11 vs, Jul 10	14%	8%	7%	%9	% 9	2%	4%	*	%0 %	%11%	-2%	-4%	%5-	1%
Aug 11 vs. Aug 10	%8	%2	7%	%9	%9	%9	2%	2	2% 1%	%0	%0	%0	-2%	%0
Sep 11 vs. Sep 10	6 14%	14%	%8	%B	7%	29%	2%	77	4% 4%	3%	%0	%0	-4%	3%
Oct 11 vs. Oct 10 Historic -8%	9%9	4%	4%	4%	4%	3%	-5%	.2%	%	%6-	~17%	-19%	-39%	-12%
Nov 11 vs. Nov 10 OTB 5%	9 15%	11%	10%	%6	%6	4.2	3%	35	3% 2%	1%	%0	-3%	-23%	2%
Dec 11 vs. Dec 10 13%	%62 28%	70%	17%	13%	15%	11%	3%	3,5	3% 0%	-1%	-1%	%2-	-12%	8%
Jan 12 vs. Jan 11 14%	9/11/9	14%	1%	2%	3%	2%	2%	7	-2%	-3%	%6-	-17%	-18%	3%
Feb 12 vs. Feb 11 6%	40%	%9	2%	2%	3%	-5%	-3%	-3%	-3%	%5 2%	-2%	%6-	-21%	1%
Mar 12 vs. Mar 11 -18%	93%	22%	%8	4.2%	2%	3%	%0	-2%	%4%	%2-	-13%	-25%	-28%	-3%
Apr 12 vs. Apr 11 🔻 0%	%95 9%	30%	73%	22%	18%	17%	15%	10%	%6	-1%	-15%	-15%	-31%	13%
Grand total 3%	%1 9,	%9	%9	4%	4%	4%	2%	25	2% 1%	%0	%0	-1%	%4-	3%
Historic months total 0%	%6 9	%9	%9	%\$	3%	3%	3%	5%	1%	%0	-1%	-2%	-2%	%0
On the Books months total 5%	6 22%	13%	10%	1%	%9	2%	%0	%0	-1%	-2%	-3%	-13%	-14%	3%

NOTES FOR ALL TABLES & CHARTS
Resort names are hidden to preserve confidentally.
Each time period has a unique sorting (e.g. the best-performing resort in November is not necessarily the best-performing resort in March).

RESORTS INCLUDED IN COMPARISONS:
Aspan
Basewar Creek
Brackeridge
Cental Summit County, CO

Copper Mountain Keystone North Lake Tahoe Park City

Showmass Telluride Vail Winter Park

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Search Engine Marketing Report

for



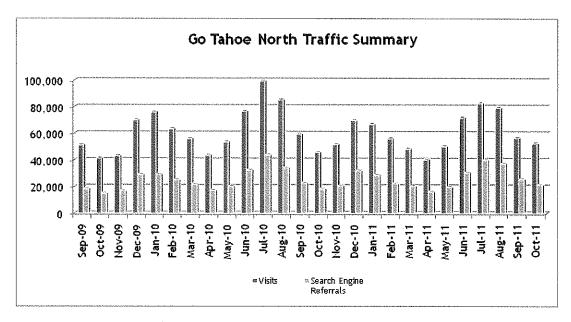
north lake tahoe

November 1, 2011

Presented by smith o jones

Program Progress

- O Organic Search Engine referrals make up 40.8% of total visits in October.
- Organic Search Engine referral traffic increased 16.75% in October 2011 compared to October 2010.



		Search Engine	% of Visits from
Month	Visits	Referrals	Search Engines
Oct-11	52,713	21,504	40.79%
Sep-11	56,768	25,747	45.35%
Aug-11	79,334	37,415	47.16%
Jul-11	82,931	40,092	48.34%
Jun-11	71,995	30,718	42.67%
May-11	50,259	19,768	39.33%
Apr-11	40,331	16,440	40.76%
Mar-11	48,501	20,338	41.93%
Feb-11	56,185	22,438	39.94%
Jan-11	67,018	28,772	42.93%
Dec-10	69,823	31,939	45.74%
Nov-10	51,684	20,504	39.67%
Oct-10	46,016	18,419	40.03%
Sep-10	59,575	22,849	38.35%
Aug-10	85,278	34,169	40.07%
Jul-10	99,350	43,884	44.17%
Jun-10	76,947	32,458	42.18%
May-10	53,680	20,354	37.92%
Apr-10	43,677	17,403	39.84%
Mar-10	56,195	21,926	39.02%
Feb-10	63,538	25,222	39.70%
Jan-10	76,122	29,247	38.42%

Position Progress Summary

November 1, 2011 GoTahoeNorth Search	Positions
Total #1 Positions	23
Total 1st Page Positions	55
Total 2nd Page Positions	13
Google #1 Positions	13
Google 1st Page Positions	29
Google 2nd Page Positions	8

Compared with

October 5, 2011 GoTahoeNorth Search P	ositions
Total #1 Positions	24
Total 1st Page Positions	55
Total 2nd Page Positions	12
Google #1 Positions	14
Google 1st Page Positions	30
Google 2nd Page Positions	9

Compared with

May 23, 2007 GoTahoeNorth Search Po	ositions
Total #1 Positions	3
Total 1st Page Positions	18
Total 2nd Page Positions	12
Google #1 Positions	2
Google 1st Page Positions	11
Google 2nd Page Positions	6

Recent Increases in Search Visibilities:

- 1 New Google #1 Position
 - o north Lake Tahoe restaurants
- 1 New First Page Position on Bing
 - o Lake Tahoe ski resorts

Site Optimization

- o smith + jones will refresh content optimization on the Information Pages.
- Similar to Visualize.us in which smith + jones submits images to the photo bookmarking Website, we have begun periodic submissions on behalf of GoTahoeNorth to Pinterest.com. Details are included within a separate tab in the SMM xls.
- We are considering options for developing new content around high frequency searches
 - smith + jones researched highly searched phrases that GoTahoeNorth should add content focused on to the Website. Monthly search frequencies are listed with each key phrase.
 - 9900 Lake Tahoe restaurants
 - 6600 Things to Do in Lake Tahoe
 - 5400 Lake Tahoe shows
 - 720 Lake Tahoe beach weddings
 - 880 Lake Tahoe tourism
 - smith + jones recommends that static content be created for the following pages. 100 - 200 words near the top of the page, before the individual listings.
 - http://www.gotahoenorth.com/lodging/lodging-by-type/bed-and-breakfasts
 - http://www.gotahoenorth.com/lodging/lodging-by-type/vacation-rentals
 - http://www.gotahoenorth.com/lodging/lodging-by-type/hotels
 - http://www.gotahoenorth.com/lodging/lodging-by-type/inns
 - http://www.gotahoenorth.com/lodging/lodging-by-type/resorts
 - http://www.gotahoenorth.com/outdoors/golf/golf-courses
 - http://www.gotahoenorth.com/outdoors/golf-course-map
 - http://www.gotahoenorth.com/outdoors/biking/guided-bike-tours
 - http://www.gotahoenorth.com/outdoors/biking/bike-shops
 - http://www.gotahoenorth.com/outdoors/biking/road-bike-routes
 - http://www.gotahoenorth.com/outdoors/biking/mountain-bike-trails
 - http://www.gotahoenorth.com/outdoors/on-the-water/boatrentalshttp://www.gotahoenorth.com/outdoors/on-the-water/marinas
 - http://www.gotahoenorth.com/outdoors/on-the-water/charters
 - http://www.gotahoenorth.com/outdoors/on-the-water/boat-access-dining
 - http://www.gotahoenorth.com/outdoors/on-the-water/lake-cruises
 - http://www.gotahoenorth.com/outdoors/on-the-water/parasailing

- http://www.gotahoenorth.com/outdoors/on-the-water/river-raftingand-kayaking
- http://www.gotahoenorth.com/outdoors/hiking/hiking-trails
- http://www.gotahoenorth.com/outdoors/hiking/mountaineeringoptions
- http://www.gotahoenorth.com/outdoors/camping/campgrounds
- http://www.gotahoenorth.com/outdoors/other-activities/horsebackriding
- http://www.gotahoenorth.com/outdoors/other-activities/public-tenniscourts
- http://www.gotahoenorth.com/outdoors/other-activities/publicswimming-pools
- http://www.gotahoenorth.com/outdoors/other-activities/art-classes
- http://www.gotahoenorth.com/outdoors/other-activities/ropescourses,-climbing-walls-and-trapeze
- http://www.gotahoenorth.com/outdoors/other-activities/outdoorconcerts-and-movies
- http://www.gotahoenorth.com/outdoors/other-activities/playgrounds
- http://www.gotahoenorth.com/outdoors/fishing-guides-andcharters
- http://www.gotahoenorth.com/outdoors/fishing/bait-and-tackle-shops
- smith + jones discussed the addition of page specific static content on the following wedding pages. Related terms are highly searched. For example, both "Lake Tahoe wedding chapels" and "Lake Tahoe wedding locations" enjoy 1600 searches per month.
 - http://www.gotahoenorth.com/weddings/wedding-services/beautyservices_spas
 - http://www.gotahoenorth.com/weddings/weddingservices/chapels_churches-and-ministers
 - http://www.gotahoenorth.com/weddings/wedding-services/cateringand-chef-services
 - http://www.gotahoenorth.com/weddings/wedding-services/relatedvendors-and-services
 - http://www.gotahoenorth.com/weddings/wedding-services/music-andentertainment
 - http://www.gotahoenorth.com/weddings/weddingservices/photography-and-videography
 - http://www.gotahoenorth.com/weddings/wedding-services/wedding-consultants-and-services
 - http://www.gotahoenorth.com/weddings/wedding-and-reception-sites

- Content on http://www.gotahoenorth.com/weddings/wedding-services should be expanded to include content surrounding the various Lake Tahoe wedding services available listed in the sub categories. Currently, unless a visitor looks over to the left navigation, they may not see the additional wedding topics GoTahoeNorth offers information on.
- smith + jones posted the following forum posts linking to GoTahoeNorth in October:
 - http://answers.yahoo.com/question/index?qid=20111011163738AAy5BFs
 - http://answers.yahoo.com/question/index?qid=20111012131310AAcy5R8
 - http://answers.yahoo.com/question/index?qid=20111019094123AA9Ru5T
- 41 submissions were made to Social Media Web sites in the month of October. Details can be found in the attached spreadsheet.

Organic Search Position Summary Historical Data

	Nov	-11	Oct	-11	Sep	-11	Aug	ļ-11	Jul	-11	Jun	-11
Keyword	Google	Bing/Yahoo										
Incline Village	1	4	1	5	1	4	1	3	1	5	1	5
incline village lake tahoe	1	2	1	2	1	2	- 1	1	1	2	1	1
incline village tahoe	1	2	1	2	1	2	- 1	1	1	2	1	2
Incline Village vacation	3	14	5		5		5		5		5	
kings beach	1	1	- 1	- 1	1	1	- 1	1	1	1	- 1	1
kings beach lake tahoe	1	1	- 1	1	1	1	1	1	1	1	1	1
kings beach tahoe	1	1	1	1	1	1	1	- 1	1	1	1	1
Lake Tahoe Deals	3	2	2	2	3	2	3	2	3	2	2	2
Lake Tahoe	17	12	17	ı	17		13		17		12	
Lake Tahoe activities	8	8	5	8	6	9	5	7	4	7	4	11
lake tahoe activities in summer	3		1		3		1	14	1	17		18
Lake Tahoe Chamber of Commerce	9		8		7		7		8		9	
Lake Tahoe entertainment	14	4	9	8	11	8	12	7	14	11	16	9
lake tahoe events	3	6	2	- 6	2	4	4	6	4	5	3	5
Lake Tahoe fishing	4	17	4	17	4	17	4	14	5	15	6	15
Lake Tahoe golf courses	10	16	9	17	9	19	8		7		9	
Lake Tahoe hotels	16		15		14		16		17		18	
Lake Tahoe lodging	9	7	9	5	7	6	7	3	7	4	7	2
Lake Tahoe resorts	6	3	4	2	4	2	4	1	3	1	3	1
Lake Tahoe ski	20	9	17	9	16	9				15		
Lake Tahoe ski resorts		5	20	11		8				10		16
Lake Tahoe skiing	20		17		15		18		19	16	19	19
Lake Tahoe summer	1		1		1		1		1	13	1	14
lake tahoe summer activities	2		1		2	15	1		1	16	1	18
Lake Tahoe vacation rentals			20				20					
Lake Tahoe vacations	9	10	7	5	6	5	6	8	6	2	6	6
Lake Tahoe weddings	14		14		13		10		12		10	
North Lake Tahoe	1	1	1	1	1	1	1	1	1	1	1	1
north lake tahoe camping	2	6	4	5	2	5	4	5	10	5	11	8
north lake tahoe hotels	1	1	1	1	1	1	1	1	1	1	1	1
north lake tahoe lodging	1	1	1	1	1	1	1	1	1	1	1	1
north lake tahoe rentals	4	8	3	6	4	13	5	5	6	5	6	7
north lake tahoe restaurants	1	1	2	1	2	1	2	1	3	1	4	2
north shore lake tahoe	2	1	2	1	2	1	2	1	2	1	2	2
north shore lake tahoe hotels	1	1	1	1	1	1		1	1	1	1	1

Northstar							10-10
Northstar at Tahoe							
ski Tahoe	18	8	14 7	12	7 13 7	13	6 13 8
ski vacations							
Squaw Valley	17	11	16	16	11 19 15	16	13 14
Tahoe City	2	2	3 2	3	2 3 2	3	1 2 2
Tahoe Vista	1	1	1 1	1	1 1 1	1	1 1 1
Truckee California							18

Search Positions By Engine									
#1 Positions	13	10	14 10	12	10	14 13	14	12	13 10
1st Page Positions	29	26	30 25	29	25	30 24	29	24	28 23
2nd Page Positions	8	5	9 3	8	5	7 3	7	8	7 8

Total Search Positions						
#1 Positions	23	24	22	27	26	23
1st Page Positions	55	55	54	54	53	51
2nd Page Positions	13	12	13	10	15	15

^{**1}st Page Positions are those organic search engine results that are located in positions 1-10, 2nd Page Positions are those located in positions 11-20**

Buzz on the Web

With additional search visibility and increased social media marketing efforts comes additional exposure across the Web. smith + jones gathered a handful of mentions of GoTahoeNorth and listed them below. Please note, these are not all directly related to Social Marketing efforts smith + jones has done. They are a sample of various mentions of GoTahoeNorth across the Web.

http://twitter.com/#!/MikeKulezich/statuses/129809585530867712

Want to holiday in Lake Tahoe? Try their brochure website at http://www.gotahoe.com

http://twitter.com/#!/turndominduff/statuses/129296523593912320

North Tahoe's \$30 Learn to Ski/Board Weekend Returns December ... http://bit.ly/t6Fr8w

http://yubanet.com/regional/North-Lake-Tahoe-Recreation-Update1017.php#.TrBGp_RPrtE North Lake Tahoe Recreation Update

http://twitter.com/#!/skilaketahoe/status/129214479924858880

A great investment! RT @tahoenorth: A week left to get the best prices on #Tahoe season passes, like at @MtRoseSkiTahoe http://j.mp/dT76rj

http://twitter.com/#!/SKIBUMS/status/131110454578778113

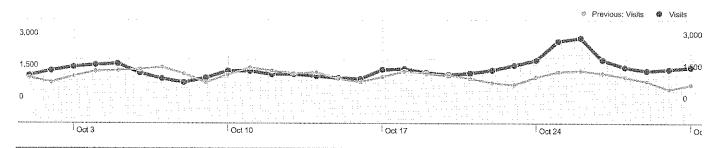
RT @tahoenorth: Anyone dressed up as skiers/boarders for Halloween today? Tweet us your photo for tix to #SFSkiFest

http://twitter.com/#!/JedKravitz/status/131073677516226560

RT @tahoenorth: Tahoe's got sunshine today, but maybe some #snow by Thursday? http://j.mp/tuCJVt Let's hope so!

www.GoTahoeNorth.com Dashboard

Oct 1, 2011 - Oct 31, 2011 Comparing to: Oct 1, 2010 - Oct 31, 2010



Site Usage

~~~~ 52,713 ∨isits

Previous: 46,016 (14.55%)

<sup>\*</sup> 210,417 Pageviews

Previous: 211,950 (-0.72%)

3.99 Pages/Visit

Previous: 4.61 (-13.34%)

41.56% Bounce Rate

Previous: 34.95% (18.93%)

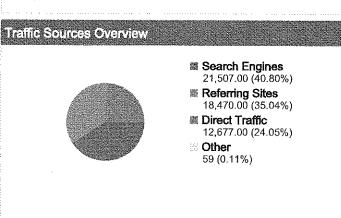
00:02:54 Avg. Time on Site

Previous: 00:03:42 (-21.66%)

80.17% % New Visits

Previous: 79.21% (1.21%)

# Visitors Overview 3,000 3,000 1,500 0 0 0 0 0 Visitors 44,879

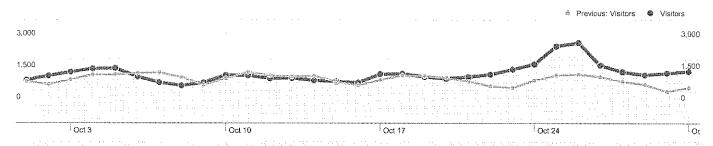


# Map Overlay

| 300            | ₩ Pr     | evious; Goal Conversio | ons 🏶 Goal Conve                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |       |
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| 150            | 10° 0.00 | AND 20 2 10            | Section of the sectio | o gal |
| n              | ~~~      |                        | * Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0     |
| Yanan arabahan |          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |       |

| Content Overview                                                                                           |                                       |                                       |
|------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|
| Pages                                                                                                      | Pageviews                             | % Pageviews                           |
| /index.php                                                                                                 |                                       |                                       |
| Oct 1, 2011 - Oct 31, 2011                                                                                 | 19,867                                | 9.44%                                 |
| Oct 1, 2010 - Oct 31, 2010                                                                                 | 12,438                                | 5.87%                                 |
| % Change                                                                                                   | 59.73%                                | 60.89%                                |
| /external//return (true)                                                                                   |                                       |                                       |
| Oct 1, 2011 - Oct 31, 2011                                                                                 | 5,438                                 | 2.58%                                 |
| Oct 1, 2010 - Oct 31, 2010                                                                                 | 0                                     | 0.00%                                 |
| % Change                                                                                                   | 100.00%                               | 100.00%                               |
| /events                                                                                                    |                                       |                                       |
| Oct 1, 2011 - Oct 31, 2011                                                                                 | 5,129                                 | 2.44%                                 |
| Oct 1, 2010 - Oct 31, 2010                                                                                 | 15                                    | 0.01%                                 |
|                                                                                                            |                                       | 0.0176                                |
| % Change                                                                                                   | 34,093.33%                            | 34,342.45%                            |
| % Change<br>/resorts-and-towns/incline-village                                                             |                                       |                                       |
|                                                                                                            |                                       |                                       |
| /resorts-and-towns/incline-village                                                                         | 34,093.33%                            | 34,342.45%                            |
| /resorts-and-towns/incline-village<br>Oct 1, 2011 - Oct 31, 2011                                           | 34,093.33%<br>3,006                   | 34,342.45%<br>1.43%                   |
| /resorts-and-towns/incline-village<br>Oct 1, 2011 - Oct 31, 2011<br>Oct 1, 2010 - Oct 31, 2010             | 34,093.33%<br>3,006<br>2,822          | 34,342.45%<br>1.43%<br>1.33%          |
| /resorts-and-towns/incline-village Oct 1, 2011 - Oct 31, 2011 Oct 1, 2010 - Oct 31, 2010 % Change          | 34,093.33%<br>3,006<br>2,822          | 34,342.45%<br>1.43%<br>1.33%          |
| /resorts-and-towns/incline-village Oct 1, 2011 - Oct 31, 2011 Oct 1, 2010 - Oct 31, 2010 % Change /lodging | 34,093.33%<br>3,006<br>2,822<br>6.52% | 34,342.45%<br>1.43%<br>1.33%<br>7.30% |

Oct 1, 2011 - Oct 31, 2011 Comparing to: Oct 1, 2010 - Oct 31, 2010



#### 44,879 people visited this site

Previous: 46,016 (14.55%)

44,879 Absolute Unique Visitors

Previous: 39,056 (14.91%)

210,417 Pageviews

Previous: 211,950 (-0.72%)

3.99 Average Pageviews

Previous: 4.61 (-13,34%)

00:02:54 Time on Site

Previous: 00:03:42 (-21.66%)

41.56% Bounce Rate

Previous: 34.95% (18.93%)

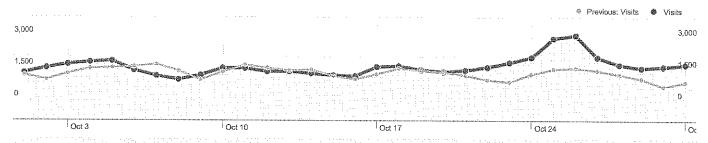
80.17% New Visits

Previous: 79.21% (1.21%)

#### **Technical Profile**

| Browser                    | Visits | % visits |
|----------------------------|--------|----------|
| Internet Explorer          |        |          |
| Oct 1, 2011 - Oct 31, 2011 | 22,225 | 42.16%   |
| Oct 1, 2010 - Oct 31, 2010 | 24,250 | 52.70%   |
| % Change                   | -8.35% | -19.99%  |
| Safari                     |        |          |
| Oct 1, 2011 - Oct 31, 2011 | 11,466 | 21.75%   |
| Oct 1, 2010 - Oct 31, 2010 | 8,259  | 17.95%   |
| % Change                   | 38.83% | 21.19%   |

| Firefox                    |         |         |
|----------------------------|---------|---------|
| Oct 1, 2011 - Oct 31, 2011 | 9,173   | 17.40%  |
| Oct 1, 2010 - Oct 31, 2010 | 9,521   | 20.69%  |
| % Change                   | -3.66%  | -15.90% |
| Chrome                     |         |         |
| Oct 1, 2011 - Oct 31, 2011 | 6,829   | 12.96%  |
| Oct 1, 2010 - Oct 31, 2010 | 3,379   | 7.34%   |
| % Change                   | 102.10% | 76.42%  |
| Android Browser            |         |         |
| Oct 1, 2011 - Oct 31, 2011 | 1,836   | 3.48%   |
| Oct 1, 2010 - Oct 31, 2010 | 0       | 0.00%   |
| % Change                   | 100.00% | 100.00% |



#### All traffic sources sent a total of 52,713 visits

24.05% Direct Traffic

Previous: 30.26% (-20.52%)

35.04% Referring Sites

Previous: 29.65% (18.17%)

40.80% Search Engines

Previous: 40.03% (1.93%)



- Search Engines 21,507.00 (40.80%)
- Referring Sites 18,470.00 (35.04%)
- Direct Traffic
  12,677.00 (24.05%)
- **Other** 59 (0.11%)

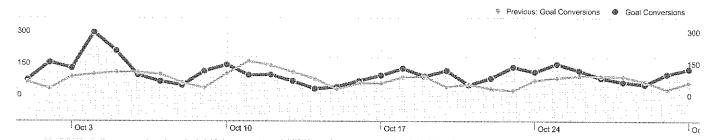
#### **Top Traffic Sources**

| Sources                          | Visits | % visits | Keywords                   | Visits  | % visits |
|----------------------------------|--------|----------|----------------------------|---------|----------|
| google (organic)                 |        |          | incline village            |         |          |
| Oct 1, 2011 - Oct 31, 2011       | 18,214 | 34.55%   | Oct 1, 2011 - Oct 31, 2011 | 968     | 4.50%    |
| Oct 1, 2010 - Oct 31, 2010       | 14,885 | 32.35%   | Oct 1, 2010 - Oct 31, 2010 | 647     | 3.51%    |
| % Change                         | 22.36% | 6.82%    | % Change                   | 49.61%  | 28.13%   |
| (direct) ((none))                |        |          | north lake tahoe           |         |          |
| Oct 1, 2011 - Oct 31, 2011       | 12,677 | 24.05%   | Oct 1, 2011 - Oct 31, 2011 | 836     | 3.89%    |
| Oct 1, 2010 - Oct 31, 2010       | 13,923 | 30.26%   | Oct 1, 2010 - Oct 31, 2010 | 1,011   | 5.49%    |
| % Change                         | -8.95% | -20.52%  | % Change                   | -17.31% | -29.18%  |
| visitinglaketahoe.com (referral) |        |          | lake tahoe                 |         |          |
| Oct 1, 2011 - Oct 31, 2011       | 12,383 | 23.49%   | Oct 1, 2011 - Oct 31, 2011 | 456     | 2.12%    |
| Oct 1, 2010 - Oct 31, 2010       | 8,351  | 18.15%   | Oct 1, 2010 - Oct 31, 2010 | 359     | 1.95%    |
| % Change                         | 48.28% | 29.44%   | % Change                   | 27.02%  | 8.78%    |
| yahoo (organic)                  |        |          | kings beach                |         |          |
| Oct 1, 2011 - Oct 31, 2011       | 1,448  | 2.75%    | Oct 1, 2011 - Oct 31, 2011 | 207     | 0.96%    |
| Oct 1, 2010 - Oct 31, 2010       | 1,516  | 3.29%    | Oct 1, 2010 - Oct 31, 2010 | 95      | 0.52%    |
| % Change                         | -4.49% | -16.62%  | % Change                   | 117.89% | 86.61%   |
| kenh14.vn (referral)             |        |          | north lake tahoe hotels    |         |          |

| Oct 1, 2011 - Oct 31, 2011 | 1,314   | 2.49%   | Oct 1, 2011 - Oct 31, 2011 | 199     | 0.93%   |
|----------------------------|---------|---------|----------------------------|---------|---------|
| Oct 1, 2010 - Oct 31, 2010 | 0       | 0.00%   | Oct 1, 2010 - Oct 31, 2010 | 282     | 1.53%   |
| % Change                   | 100.00% | 100.00% | % Change                   | -29.43% | -39.56% |

#### www.GoTahoeNorth.com Goals Overview

#### Oct 1, 2011 - Oct 31, 2011 Comparing to: Oct 1, 2010 - Oct 31, 2010



#### Visitors completed 4,664 goal conversions

4,319 conversions, Goal 1: Cool Deals Page

Previous: 4,067 (6.20%)

345 conversions, Goal 3: Email Signup

Previous: 0 (0.00%)

#### **Goal Performance**

#### **Goal Conversion Rate**

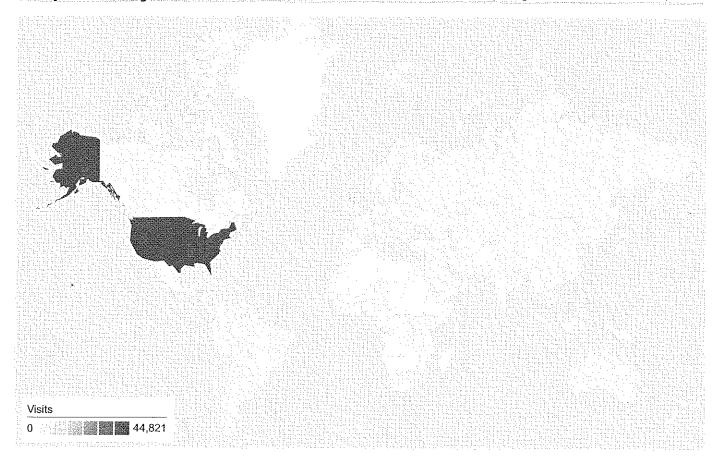


#### Goal Conversion Rate 8.85%

#### **Total Goal Value**



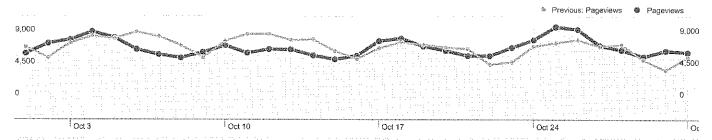
Total Goal Value \$4,319.00



#### 52,713 visits came from 139 countries/territories

| Visits         Pages/Visit           52,713         3.99           Previous:         Previous:           46,016 (14.55%)         4.61 (-13.34%) |             | <b>00:02:</b><br>Previous | Avg. Time on Site<br>00:02:54<br>Previous:<br>00:03:42 (-21.66%) |                      | <b>41.56</b> Previous | Bounce Rate<br>41.56%<br>Previous:<br>34.95% (18.93%) |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------|------------------------------------------------------------------|----------------------|-----------------------|-------------------------------------------------------|--|
| Country/Territory                                                                                                                               |             | Visits                    | Pages/Visit                                                      | Avg. Time on<br>Site | % New Visits          | Bounce Rate                                           |  |
| United States                                                                                                                                   |             |                           |                                                                  |                      |                       |                                                       |  |
| October 1, 2011 - Octob                                                                                                                         | er 31, 2011 | 44,821                    | 4.15                                                             | 00:03:01             | 78.76%                | 38.88%                                                |  |
| October 1, 2010 - Octob                                                                                                                         | er 31, 2010 | 40,813                    | 4.65                                                             | 00:03:43             | 78.85%                | 34.38%                                                |  |
| % Change                                                                                                                                        |             | 9.82%                     | -10.82%                                                          | -18.61%              | -0.12%                | 13.07%                                                |  |
| Vietnam                                                                                                                                         |             |                           |                                                                  |                      |                       |                                                       |  |
| October 1, 2011 - Octob                                                                                                                         | er 31, 2011 | 1,308                     | 1.34                                                             | 00:00:10             | 99.77%                | 80.89%                                                |  |
| October 1, 2010 - Octob                                                                                                                         | er 31, 2010 | 8                         | 3.25                                                             | 00:04:11             | 100,00%               | 37.50%                                                |  |
| % Change                                                                                                                                        |             | 16,250.00%                | -58.62%                                                          | -96.01%              | -0.23%                | 115.70%                                               |  |
| United Kingdom                                                                                                                                  |             |                           |                                                                  |                      |                       |                                                       |  |
| October 1, 2011 - Octob                                                                                                                         | er 31, 2011 | 904                       | 3.83                                                             | 00:02:28             | 87.28%                | 47.35%                                                |  |

| October 1, 2010 - October 31, 2010 | 767    | 4.37    | 00:02:57 | 86.70% | 37.29%        |
|------------------------------------|--------|---------|----------|--------|---------------|
| % Change                           | 17.00% | -12.27% | -16.54%  | 0.67%  | 26.97%        |
| Canada                             |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 762    | 3.45    | 00:01:57 | 88.06% | 49.21%        |
| October 1, 2010 - October 31, 2010 | 610    | 4.35    | 00:03:10 | 84.92% | 38.36%        |
| % Change                           | 24.92% | -20.67% | -38.23%  | 3.70%  | 28.29%        |
| Australia                          |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 539    | 3.64    | 00:03:35 | 83.86% | 46.94%        |
| October 1, 2010 - October 31, 2010 | 487    | 5.07    | 00:04:50 | 77.62% | 28.34%        |
| % Change                           | 10.66% | -28.14% | -25.97%  | 8.04%  | 65.65%        |
| Mexico                             |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 451    | 4.27    | 00:03:39 | 69.40% | 39.25%        |
| October 1, 2010 - October 31, 2010 | 373    | 5.16    | 00:04:56 | 74.80% | 30.56%        |
| % Change                           | 20.91% | -17.17% | -25.96%  | -7.22% | 28.41%        |
| Germany                            |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 416    | 3.07    | 00:01:40 | 90.38% | 53.85%        |
| October 1, 2010 - October 31, 2010 | 342    | 3.21    | 00:02:03 | 78.36% | 56.73%        |
| % Change                           | 21.64% | -4.47%  | -18.22%  | 15.34% | -5.08%        |
| Brazil                             |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 411    | 4.35    | 00:03:28 | 82.73% | 37.96%        |
| October 1, 2010 - October 31, 2010 | 377    | 5.29    | 00:04:58 | 81.17% | 27.32%        |
| % Change                           | 9.02%  | -17.84% | -30.28%  | 1.92%  | 38.93%        |
| Japan                              |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 168    | 1.93    | 00:00:36 | 90.48% | 75.00%        |
| October 1, 2010 - October 31, 2010 | 100    | 3.46    | 00:02:37 | 78.00% | 37.00%        |
| % Change                           | 68,00% | -44.09% | -77.01%  | 16.00% | 102.70%       |
| France                             |        |         |          |        |               |
| October 1, 2011 - October 31, 2011 | 153    | 3.63    | 00:02:58 | 81.05% | 52.94%        |
| October 1, 2010 - October 31, 2010 | 135    | 3.60    | 00:02:50 | 85.93% | 41.48%        |
| % Change                           | 13.33% | 0.94%   | 4.82%    | -5.68% | 27.63%        |
|                                    |        |         |          |        | 1 - 10 of 139 |



#### Pages on this site were viewed a total of 210,417 times

210,417 Pageviews

Previous: 211,950 (-0.72%)

163,085 Unique Views

Previous: 162,174 (0.56%)

41.56% Bounce Rate

Previous: 34.95% (18.93%)

#### **Top Content**

| Pages                              | Pageviews  | % Pageviews |
|------------------------------------|------------|-------------|
| /index.php                         |            |             |
| Oct 1, 2011 - Oct 31, 2011         | 19,867     | 9.44%       |
| Oct 1, 2010 - Oct 31, 2010         | 12,438     | 5.87%       |
| % Change                           | 59.73%     | 60.89%      |
| /external//return (true)           |            |             |
| Oct 1, 2011 - Oct 31, 2011         | 5,438      | 2.58%       |
| Oct 1, 2010 - Oct 31, 2010         | 0          | 0.00%       |
| % Change                           | 100.00%    | 100.00%     |
| /events                            |            |             |
| Oct 1, 2011 - Oct 31, 2011         | 5,129      | 2.44%       |
| Oct 1, 2010 - Oct 31, 2010         | 15         | 0.01%       |
| % Change                           | 34,093.33% | 34,342.45%  |
| /resorts-and-towns/incline-village |            |             |
| Oct 1, 2011 - Oct 31, 2011         | 3,006      | 1.43%       |
| Oct 1, 2010 - Oct 31, 2010         | 2,822      | 1.33%       |
| % Change                           | 6.52%      | 7.30%       |
| /lodging                           |            |             |

| Oct 1, 2011 - Oct 31, 2011 | 2,948   | 1.40%   |
|----------------------------|---------|---------|
| Oct 1, 2010 - Oct 31, 2010 | 4,289   | 2.02%   |
| % Change                   | -31.27% | -30.77% |

# PROPERTY REFERRAL - OCTOBER 2011 (ALPHA LISTING)

| PROPERTY                                                   | Referrals |
|------------------------------------------------------------|-----------|
| Agate Bay Realty                                           | 133       |
| Agate Bay Realty Cool Deals                                | 14/       |
| Alpine Rental Group                                        | 84        |
| Americas Best Value Inn Tahoe City                         | 74        |
| Book Tahoe Rentals                                         | 3         |
| Brockway Springs Resort                                    | 182       |
| Cal Neva Resort Casino Hotel                               | 243       |
| Cal Neva Resort Casino Hotel Cool Deals                    | 184       |
| Cedar Glen Lodge                                           | 233       |
| Cedar Glen Lodge Cool Deals                                | 68        |
| Chaney House                                               | 55        |
| Chinquapin / Packard Realty                                | 18        |
| Club Tahoe Resort                                          | 89        |
| Coldwell Banker Rentals                                    | 247       |
| Cottage Inn at Lake Tahoe                                  | 141       |
| Ferrari's Crown Resort                                     | 84        |
| Ferrari's Crown Resort Cool Deals                          | 5         |
| Firelite Lodge                                             | 53        |
| Firelite Lodge Cool Deals                                  | 7         |
| Franciscan Lakeside Lodge                                  | 107       |
| Goldfish Properties                                        | 74        |
| Granlibakken Conference Center & Resort                    | 204       |
| Granlibakken Resort Ski Area                               | 2         |
| Hauserman Rental Group                                     | 160       |
| Holiday House                                              | 94        |
| Holiday House Cool Deals                                   | 80        |
| Hyatt Regency Lake Tahoe Resort, Spa and Casino            | 462       |
| Hyatt Regency Lake Tahoe Resort, Spa and Casino Cool Deals | 231       |
| ce Lakes Lodge at Royal Gorge XC Ski Resort                | 34        |
| Incline at Tahoe Realty                                    | 99        |
| Incline Vacation Rentals                                   | 109       |
| Incline Vacation Rentals Cool Deals                        | 61        |
| Kingswood Village Vacation Rentals                         | 25        |
| Lake of the Sky Motor Inn                                  | 31        |
| Lake Tahoe Accommodations                                  | 50        |
| Lake Tahoe Accommodations.                                 | 78        |
| .ake Tahoe Accommodations. Cool Deals                      | 84        |
| Lake Tahoe Deluxe Vacation Rentals                         | 160       |
| Lake Front House.com                                       | 36        |
| Martis Valley Associates Property Rentals                  | 25        |
| Meeks Bay Resort & Marina                                  | 73        |
| Mother Natures Inn                                         | 64        |
| Mourelatos Lakeshore Resort                                | 149       |
| North Tahoe Rental Company                                 | 115       |

| Northstar Condominiums                      | 120 |
|---------------------------------------------|-----|
| Northstar Mountain Home Vacation Rentals    | 77  |
| Northstar Resort                            | 297 |
| Northstar Resort Cool Deals                 | 535 |
| Olympic Village Inn                         | 107 |
| Painted Rock Lodge                          | 156 |
| Parkside Inn at Incline                     | 108 |
| PepperTree Inn                              | 100 |
| PlumpJack Squaw Valley Inn                  | 181 |
| PlumpJack Squaw Valley Inn Cool Deals       | 1   |
| Rainbow Lodge                               | 118 |
| Red Wolf Lakeside Lodge                     | 92  |
| Red Wolf Lodge at Squaw Valley              | 52  |
| ReserveMyHome.com                           | 53  |
| Resort at Squaw Creek                       | 229 |
| Resort at Squaw Creek Cool Deals            | 58  |
| River Ranch Lodge and Restaurant            | 194 |
| River Ranch Lodge and Restaurant Cool Deals | 115 |
| Rustic Cottage Resort                       | 64  |
| Shooting Star Bed & Breakfast               | 51  |
| Shore House at Lake Tahoe                   | 187 |
| Squaw Valley Lodge                          | 126 |
| Squaw Valley Lodge Cool Deals               | 221 |
| Stanford Alpine Chalet                      | 235 |
| Stevenson's Holliday Inn                    | 52  |
| Sunnyside Steakhouse & Lodge                | 115 |
| Tahoe Biltmore Lodge & Casino               | 284 |
| Tahoe Biltmore Lodge & Casino Cool Deals    | 60  |
| Tahoe City Inn                              | 59  |
| Tahoe City Inn Cool Deals                   | 104 |
| Tahoe Edgelake Beach Club                   | 16  |
| Tahoe Getaways Vacation Rentals             | 318 |
| Tahoe Luxury Properties                     | 195 |
| Tahoe Marina Lodge                          | 45  |
| Tahoe Mountain Resorts Lodging              | 153 |
| Tahoe Mountain Resorts Lodging Cool Deals   | 31  |
| Tahoe Real Estate Group                     | 5   |
| Tahoe Sands Resort                          | 54  |
| Tahoe Tavern Properties                     | 44  |
| Tahoe Vistana Inn                           | 48  |
| Tahoe Woodside Vacation Rentals             | 50  |
| Tahoma Lodge                                | 104 |
| Tahoma Meadows Bed & Breakfast              | 73  |
| Tahoma Meadows Bed & Breakfast Cool Deals   | 224 |
| Tamarack Lodge                              | 41  |
| The Border House                            | 83  |
| The Lodge at Sugar Bowl                     | 73  |

| The Ritz-Carlton, Lake Tahoe            | 251 |
|-----------------------------------------|-----|
| The Ritz-Carlton, Lake Tahoe Cool Deals | 336 |
| The Village at Squaw Valley             | 174 |
| The Village at Squaw Valley Cool Deals  | 417 |
| Vacation Station, Inc.                  | 103 |
| Vacation Tahoe by O'Neal Brokers        | 56  |
| Waters of Tahoe Properties              | 73  |
| West Lake Properties                    | 60  |
| West Shore Cafe & Inn                   | 115 |
|                                         |     |

TOTALS 11947

# PROPERTY REFERRAL - OCTOBER 2011(TOTALS LISTING)

| PROPERTY                                                   | Referrals |
|------------------------------------------------------------|-----------|
| Northstar Resort Cool Deals                                | 535       |
| Hyatt Regency Lake Tahoe Resort, Spa and Casino            | 462       |
| The Village at Squaw Valley Cool Deals                     | 417       |
| The Ritz-Carlton, Lake Tahoe Cool Deals                    | 336       |
| Tahoe Getaways Vacation Rentals                            | 318       |
| Northstar Resort                                           | 297       |
| Tahoe Biltmore Lodge & Casino                              | 284       |
| The Ritz-Carlton, Lake Tahoe                               | 251       |
| Coldwell Banker Rentals                                    | 247       |
| Cal Neva Resort Casino Hotel                               | 243       |
| Stanford Alpine Chalet                                     | 235       |
| Cedar Glen Lodge                                           | 233       |
| Hyatt Regency Lake Tahoe Resort, Spa and Casino Cool Deals | 231       |
| Resort at Squaw Creek                                      | 229       |
| Tahoma Meadows Bed & Breakfast Cool Deals                  | 224       |
| Squaw Valley Lodge Cool Deals                              | 221       |
| Granlibakken Conference Center & Resort                    | 204       |
| Tahoe Luxury Properties                                    | 195       |
| River Ranch Lodge and Restaurant                           | 194       |
| Shore House at Lake Tahoe                                  | 187       |
| Cal Neva Resort Casino Hotel Cool Deals                    | 184       |
| Brockway Springs Resort                                    | 182       |
| PlumpJack Squaw Valley Inn                                 | 181       |
| The Village at Squaw Valley                                | 174       |
| Hauserman Rental Group                                     | 160       |
| Lake Tahoe Deluxe Vacation Rentals                         | 160       |
| Painted Rock Lodge                                         | 156       |
| Tahoe Mountain Resorts Lodging                             | 153       |
| Mourelatos Lakeshore Resort                                | 149       |
| Agate Bay Realty Cool Deals                                | 144       |
| Cottage Inn at Lake Tahoe                                  | 141       |
| Agate Bay Realty                                           | 133       |
| Squaw Valley Lodge                                         | 126       |
| Northstar Condominiums                                     | 120       |
| Rainbow Lodge                                              | 118       |
| North Tahoe Rental Company                                 | 115       |
| River Ranch Lodge and Restaurant Cool Deals                | 115       |
| Sunnyside Steakhouse & Lodge                               | 115       |
| West Shore Cafe & Inn                                      | 115       |
| Incline Vacation Rentals                                   | 109       |
| Parkside Inn at Incline                                    | 108       |
| Franciscan Lakeside Lodge                                  | 107       |
| Olympic Village Inn                                        | 107       |
| Tahoe City Inn Cool Deals                                  | 104       |

| Tahoma Lodge                                | 104 |
|---------------------------------------------|-----|
| Vacation Station, Inc.                      | 103 |
| PepperTree Inn                              | 100 |
| Incline at Tahoe Realty                     | 99  |
| Holiday House                               | 94  |
| Red Wolf Lakeside Lodge                     | 92  |
| Club Tahoe Resort                           | 89  |
| Alpine Rental Group                         | 84  |
| Ferrari's Crown Resort                      | 84  |
| Lake Tahoe Accommodations. Cool Deals       | 84  |
| The Border House                            | 83  |
| Holiday House Cool Deals                    | 80  |
| Lake Tahoe Accommodations.                  | 78  |
| Northstar Mountain Home Vacation Rentals    | 77  |
| Americas Best Value Inn Tahoe City          | 74  |
| Goldfish Properties                         | 74  |
| Meeks Bay Resort & Marina                   | 73  |
| Tahoma Meadows Bed & Breakfast              | 73  |
| The Lodge at Sugar Bowl                     | 73  |
| Waters of Tahoe Properties                  | 73  |
| Cedar Glen Lodge Cool Deals                 | 68  |
| Mother Natures Inn                          | 64  |
| Rustic Cottage Resort                       | 64  |
| Incline Vacation Rentals Cool Deals         | 61  |
| Tahoe Biltmore Lodge & Casino Cool Deals    | 60  |
| West Lake Properties                        | 60  |
| Tahoe City Inn                              | 59  |
| Resort at Squaw Creek Cool Deals            | 58  |
| Vacation Tahoe by O'Neal Brokers            | 56  |
| Chaney House                                | 55  |
| Tahoe Sands Resort                          | 54  |
| Firelite Lodge                              | 53  |
| ReserveMyHome.com                           | 53  |
| Red Wolf Lodge at Squaw Valley              | 52  |
| Stevenson's Holliday Inn                    | 52  |
| Shooting Star Bed & Breakfast               | 51  |
| ake Tahoe Accommodations                    | 50  |
| Tahoe Woodside Vacation Rentals             | 50  |
| Tahoe Vistana Inn                           | 48  |
| Tahoe Marina Lodge                          | 45  |
| Tahoe Tavern Properties                     | 44  |
| famarack Lodge                              | 41  |
| _akeFrontHouse.com                          | 36  |
| ce Lakes Lodge at Royal Gorge XC Ski Resort | 34  |
| ake of the Sky Motor inn                    | 31  |
| Tahoe Mountain Resorts Lodging Cool Deals   | 31  |
| (ingswood Village Vacation Rentals          | 25  |

| Martis Valley Associates Property Rentals | 25 |
|-------------------------------------------|----|
| Chinquapin / Packard Realty               | 18 |
| Tahoe Edgelake Beach Club                 | 16 |
| Firelite Lodge Cool Deals                 | 7  |
| Ferrari's Crown Resort Cool Deals         | 5  |
| Tahoe Real Estate Group                   | 5  |
| Book Tahoe Rentals                        | 3  |
| Granlibakken Resort Ski Area              | 2  |
| PlumpJack Squaw Valley Inn Cool Deals     | 1  |

TOTALS 11947

## Monthly Report October 2011 CONFERENCE REVENUE STATISTICS

## North Shore Properties

# Year to Date Bookings/Monthly Production Detail FY 11/12

Prepared By: Anna Atwood, Marketing Executive Assistant

|                                         | FY 11/12                          | FY 10/11                    | Variance |
|-----------------------------------------|-----------------------------------|-----------------------------|----------|
| Total Revenue Booked as of 10/31/11:    | \$1,639,698                       | \$1,597,123                 | 3%       |
| Forecasted Commission for this Revenue: | \$135,164                         | \$103,744                   | 30%      |
| Number of Room Nights:                  | 9475                              | 9891                        | -4%      |
| Number of Delegates:                    | 4579                              | 4746                        | -4%      |
| Auqual Revenue Goal:                    | \$1,700,000                       | \$2,200,000                 |          |
| Annual Commission Goal:                 | \$125,000                         | \$140,000                   |          |
| Number of Tentative Bookings:           | 45                                | 44                          | 2%       |
| Monthly Detail/Activity                 | October-11                        | October-10                  |          |
| Number of Groups Booked:                | 1                                 | 2                           |          |
| Revenue Booked:                         | \$7,546                           | \$293,259                   | -97%     |
| Projected Commission:                   | \$377                             | \$14,775                    | -97%     |
| Room Nights:                            | 30                                | 1525                        | -98%     |
| Number of Delegates:                    | 65                                | 247                         | -74%     |
| Booked Group Types:                     | 1 TA                              | 1 Corp., 1 TA               |          |
| Lost Business, # of Groups:             | 0                                 | 1                           |          |
| Arrived in the month                    | October-11 Est.                   | October-10                  |          |
| Number of Groups:                       | 4                                 | 9                           |          |
| Revenue Arrived:                        | \$155,817                         | \$427,827                   | -64%     |
| Projected Commission:                   | \$15,581                          | \$12,594                    | 24%      |
| Room Nights:                            | 1810                              | 2991                        | -39%     |
| Number of Delegates:                    | 975                               | 1715                        | -43%     |
| Arrived Group Types:                    | 2 Assn., 1 Smf, 1 Govt.           | 2 Corp., 4 Assoc.           |          |
|                                         |                                   | 1 Govt, 1 Smf, 1 Foundation |          |
| Monthly Detail/Activity                 | September-11                      | September-10                |          |
| Number of Groups Booked:                | 5                                 | 1                           |          |
| Revenue Booked:                         | \$581,803                         | \$26,865                    | 2066%    |
| Projected Commission:                   | \$32,350                          | \$0                         |          |
| Room Nights:                            | 2797                              | 150                         | 1765%    |
| Number of Delegates:                    | 1041                              | 50                          | 1982%    |
| Booked Group Types:                     | 2 Assoc.,1 Corp,<br>1 TA, 1 Govt. | 1 Corp.                     |          |
| Lost Business, # of Groups:             | 4                                 | 5                           |          |

|           | Arrived in the month Number of Groups: Revenue Arrived: Projected Commission: Room Nights: Number of Delegates: Arrived Group Types: | September-11 5 \$51,977 \$2,785 399 262 1 Corp, 3 Assoc. 1 Smerf | September-10<br>4<br>\$145,651<br>\$14,565<br>980<br>302<br>4 Corp. | -64%<br>-81%<br>-59%<br>-13% |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------|
| Monthly I | Detail/Activity                                                                                                                      | August-11                                                        | August-10                                                           |                              |
| Į.        | Number of Groups Booked:                                                                                                             | 5                                                                | 4                                                                   |                              |
|           | Revenue Booked:                                                                                                                      | \$464,992                                                        | \$52,758                                                            |                              |
|           | Projected Commission:                                                                                                                | \$46,076                                                         | \$5,275                                                             | 1458%                        |
|           | Room Nights:                                                                                                                         | 1758                                                             | 430                                                                 | 679%                         |
|           | Number of Delegates:                                                                                                                 | 823                                                              | 575                                                                 | 494%                         |
|           | Booked Group Types:                                                                                                                  | 3 Corp, 1 Smf., 1 Govt.                                          | 1 Corp,1 Assoc.                                                     | 139%                         |
|           |                                                                                                                                      |                                                                  | 1 TA, 1 Foundation                                                  |                              |
|           | Lost Business, # of Groups:                                                                                                          | 2                                                                | 9                                                                   |                              |
|           | Arrived in the month                                                                                                                 | August-11                                                        | August-10                                                           |                              |
|           | Number of Groups:                                                                                                                    | 4                                                                | 7                                                                   |                              |
|           | Revenue Arrived:                                                                                                                     | \$371,268                                                        | \$219,566                                                           | 69%                          |
|           | Projected Commission:                                                                                                                | \$36,583                                                         | \$14,117                                                            | 159%                         |
|           | Room Nights:                                                                                                                         | 1759                                                             | 1294                                                                | 36%                          |
|           | Number of Delegates:                                                                                                                 | 695                                                              | 830                                                                 | -16%                         |
|           | Arrived Group Types:                                                                                                                 | 2 Corp, 1 Assoc.<br>1 Smf                                        | 1 Corp, 5 Assoc., 1 Society                                         |                              |
| Monthly D | etail/Activity                                                                                                                       | <u>July-11</u>                                                   | July-10                                                             |                              |
|           | Number of Groups Booked:                                                                                                             | 5                                                                | 5                                                                   |                              |
|           | Revenue Booked:                                                                                                                      | \$737,507                                                        | \$47,336                                                            | 1458%                        |
|           | Projected Commission:                                                                                                                | \$36,875                                                         | \$4,733                                                             | 679%                         |
|           | Room Nights:                                                                                                                         | 2873                                                             | 484                                                                 | 494%                         |
|           | Number of Delegates:                                                                                                                 | 890                                                              | 373                                                                 | 139%                         |
|           | Booked Group Types:                                                                                                                  | 1 Corp., 4 Assoc.                                                | 1 Corp.,3 Assoc                                                     |                              |
|           | Lost Business, # of Groups:                                                                                                          | 0                                                                | 8                                                                   |                              |
|           | Arrived in the month                                                                                                                 | July-11                                                          | <u>July-10</u>                                                      |                              |
|           | Number of Groups:                                                                                                                    | 2                                                                | 8                                                                   | _                            |
|           | Revenue Arrived:                                                                                                                     | \$61,096                                                         | \$579,888                                                           | -89%                         |
|           | Projected Commission:                                                                                                                | \$4,855                                                          | \$44,258                                                            | -89%                         |
|           | Room Nights:                                                                                                                         | 541                                                              | 2813                                                                | -81%                         |
|           | Number of Delegates: Arrived Group Types:                                                                                            | 220                                                              | 1479                                                                | -85%                         |
|           | ALLIVER OTOUP Types:                                                                                                                 | 1 Corp., 1 Assoc.                                                | 1 Corp.,6 Assoc.,1 Smerf                                            |                              |

### Future Year Bookings, booked in this fiscal year:

(Goal)

For 2012/13:

\$500,027

\$750,000

For 2014/15:

\$1,286,368

\$500,000

NUMBER OF LEADS Generated as of 10/31/11:

29

### Total Number of Leads Generated in Previous Years:

2010/2011: 92 2009/2010: 107 2008/2009: 151 2007/2008: 209 2006/2007: 205

# Monthly Report October 2011 CONFERENCE REVENUE STATISTICS

### South Lake Tahoe

# Year to Date Bookings/Monthly Production Detail FY 11/12

Prepared By: Anna Atwood, Marketing Executive Assistant

|                                         | FY 11/12        | FY 10/11             | Variance |
|-----------------------------------------|-----------------|----------------------|----------|
| Total Revenue Booked as of 10/31/11:    | \$149,082       | \$201,472            | -26%     |
| Forecasted Commission for this Revenue: | \$8,299         | \$22,995             | -64%     |
| Number of Room Nights:                  | 1850            | 1836                 | 1%       |
| Number of Delegates:                    | 1225            | 1133                 | 8%       |
| Auuual Revenue Goal:                    | \$200,000       | \$300,000            | 3,5      |
| Annual Commission Goal:                 | \$15,000        | \$15,000             |          |
| Number of Tentative Bookings:           | 27              | 34                   | -21%     |
| Monthly Detail/Activity                 | October-11      | October-10           |          |
| Number of Groups Booked:                | 0               | 0                    |          |
| Revenue Booked:                         | \$0             | \$0                  |          |
| Projected Commission:                   | \$0             | \$0                  |          |
| Room Nights:                            | 0               | 0                    |          |
| Number of Delegates:                    | 0               | 0                    |          |
| Booked Group Types:                     | 0               | 0                    |          |
| Lost Business, # of Groups:             | 1               | 0                    |          |
| Arrived in the month                    | October-11 Est. | October-10           |          |
| Number of Groups:                       | 2               | 1                    |          |
| Revenue Arrived:                        | \$15,093        | \$5,280              | 186%     |
| Projected Commission:                   | \$812           | \$264                | 208%     |
| Room Nights:                            | 90              | 48                   | 88%      |
| Number of Delegates:                    | 130             | 100                  | 30%      |
| Arrived Group Types:                    | 2 Assn.         | 1 Assn.              |          |
| Monthly Detail/Activity                 | September-11    | September-10         |          |
| Number of Groups Booked:                | 1               | 0                    |          |
| Revenue Booked:                         | \$4,455         | \$0                  |          |
| Projected Commission:                   | \$668           | \$0                  |          |
| Room Nights:                            | 50              | 0                    |          |
| Number of Delegates:                    | 50              | 0                    |          |
| Booked Group Types:                     | 1 Smf           | 0                    |          |
| Lost Business, # of Groups:             | 2               | 0                    |          |
| Arrived in the month                    | September-11    | September-10         |          |
| Number of Groups:                       | 1               | 4                    |          |
| Revenue Arrived:                        | \$4,459         | \$67,983             | -93%     |
| Projected Commission:                   | \$668           | \$6,042              | -89%     |
| Room Nights:                            | 47              | 616                  | -92%     |
| Number of Delegates:                    | 50              | 291                  | -83%     |
| Arrived Group Types:                    | 1 Smf           | 2 Corp,1 Assoc, 1 TA |          |

| Monthly Detail/Activity     | August-11 | August-10        |
|-----------------------------|-----------|------------------|
| Number of Groups Booked:    | 0         | 3                |
| Revenue Booked:             | \$0       | \$37,580         |
| Projected Commission:       | \$0       | \$3,724          |
| Room Nights:                | 0         | 484              |
| Number of Delegates:        | 0         | 296              |
| Booked Group Types:         |           | 1 Corp, 1 Assoc. |
| Lost Business, # of Groups: | 2         | 8                |

| Arrived in the month  | August-11 | August-10 |       |
|-----------------------|-----------|-----------|-------|
| Number of Groups:     | 1         | 1         |       |
| Revenue Arrived:      | \$33,959  | \$3,730   | 810%  |
| Projected Commission: | \$5,093   | \$0       |       |
| Room Nights:          | 372       | 10        | 3620% |
| Number of Delegates:  | 75        | 37        | 103%  |
| Arrived Group Types:  | 1 Govt.   | 1 Smf.    |       |

| Monthly Detail/Activity     | July-11 | July-10      |
|-----------------------------|---------|--------------|
| Number of Groups Booked:    | 0       | 2            |
| Revenue Booked:             | \$0     | \$5,148      |
| Projected Commission:       | \$0     | \$558        |
| Room Nights:                | 0       | 80           |
| Number of Delegates:        | 0       | 30           |
| Booked Group Types:         |         | 1 Corp, 1 TA |
| Lost Business, # of Groups: | 0       | 8            |
|                             |         |              |

| Arrived in the month  | <u>July-11</u> | July-10         |  |  |
|-----------------------|----------------|-----------------|--|--|
| Number of Groups:     | 0              | 4               |  |  |
| Revenue Arrived:      | \$0            | \$98,226        |  |  |
| Projected Commission: | \$0            | \$12,964        |  |  |
| Room Nights:          | 0              | 832             |  |  |
| Number of Delegates:  | 0              | 495             |  |  |
| Arrived Group Types:  |                | 1 Corp, 2 Smerf |  |  |
|                       |                | 1 Non-Profit    |  |  |

# Future Year Bookings, booked in this fiscal year:

|              |     | (Goal)    |
|--------------|-----|-----------|
| For 2012/13: | \$0 | \$100,000 |
| For 2014/15: | \$0 | \$50.000  |

NUMBER OF LEADS Generated as of 10/31/11: 19

#### Total Number of Leads Generated in Previous Years:

2010/2011: 92 2009/2010: 107 2008/2009: 151 2007/2008: 209 2006/2007: 205

| North Shore:       |          |              |      |                                         |     | 1            |                                         |
|--------------------|----------|--------------|------|-----------------------------------------|-----|--------------|-----------------------------------------|
| Oct-11             |          |              |      |                                         |     | 7770         |                                         |
| Groups Booked:     | 1        |              |      |                                         |     |              |                                         |
| Placer County:     | 0        | Room Nights: | 0    | Delegates:                              | 0   | Revenue:     | \$0                                     |
| Washoe County:     | 1        | Room Nights: | 65   |                                         | 30  | Revenue:     | \$7,546                                 |
| Nevada County:     | 0        | Room Nights: | 0    | Delegates:                              |     | Revenue:     | \$0                                     |
| Groups Arrived:    | 4        |              |      |                                         |     | TERROR ANYON | 1                                       |
| Placer County:     | 3        | Room Nights: | 1220 | Delegates:                              | 575 | Revenue:     | \$107,937                               |
| Washoe County:     | 1        | Room Nights: | 590  | Delegates:                              | 400 | Revenue:     | \$47,880                                |
| Nevada County:     | 0        | Room Nights: | 0    |                                         | 0   | Revenue:     | \$0                                     |
| Nov-11             |          |              |      |                                         |     |              | ,                                       |
| Groups Booked:     |          |              |      | *************************************** |     | 1            |                                         |
| Placer County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     | <u> </u>                                |
| Washoe County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Nevada County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Groups Arrived:    |          |              |      |                                         |     |              |                                         |
| Placer County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     | 4-14                                    |
| Washoe County:     | 100      | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Nevada County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Sep-11             | <u> </u> |              |      |                                         |     |              | *************************************** |
| Groups Booked:     |          |              |      | No. of Parties of States                |     | 1.700        |                                         |
| Placer County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Washoe County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Nevada County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Groups Arrived:    |          |              |      |                                         |     |              |                                         |
| Placer County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Washoe County:     |          | Room Nights: | 7    | Delegates:                              |     | Revenue:     |                                         |
| Nevada County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
|                    |          |              | .,   |                                         |     | 3            |                                         |
| Quarter total by c | ounty:   |              |      |                                         |     |              |                                         |
| Groups Booked:     |          |              |      |                                         |     |              |                                         |
| Placer County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Washoe County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Nevada County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Groups Arrived:    |          |              |      |                                         |     |              |                                         |
| Placer County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Washoe County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |
| Nevada County:     |          | Room Nights: |      | Delegates:                              |     | Revenue:     |                                         |