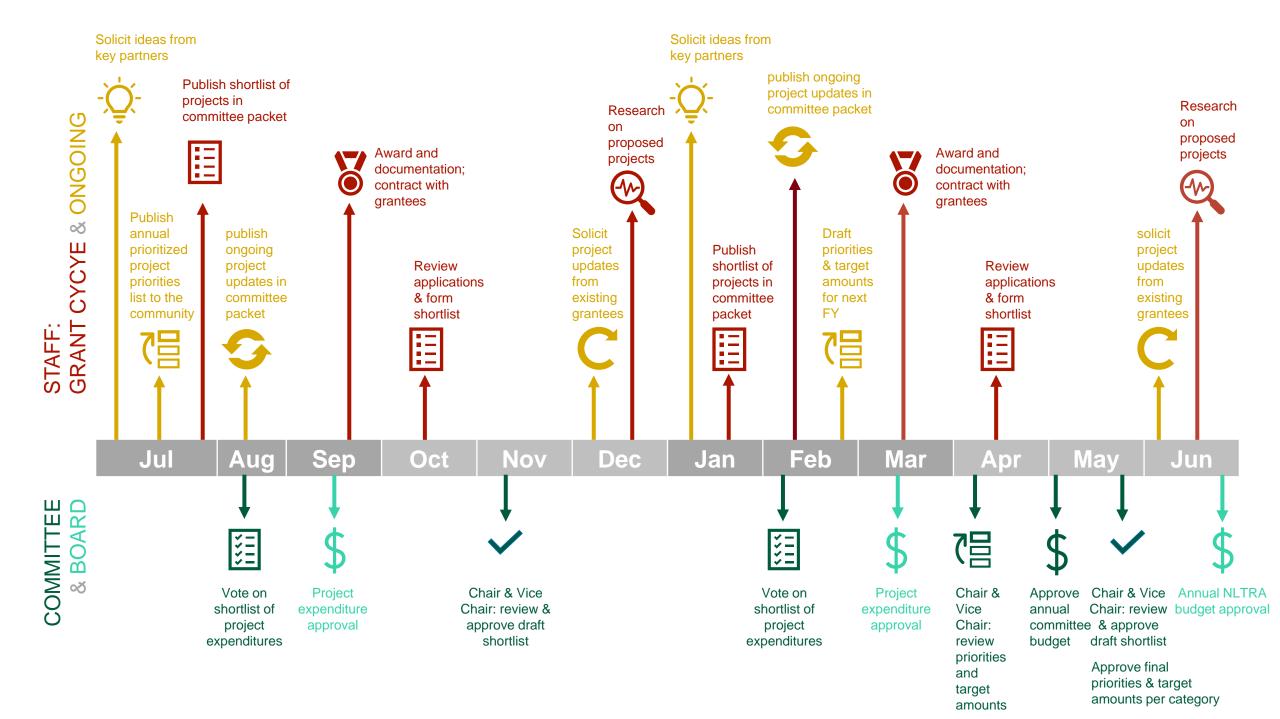
Grant Cycle Timeline Update



TBID/TOT Grant process

- Worked with ad hoc committee and consultant to develop biennial call for projects schedule
- Focus on streamlined process for grant submission, review, award, and tracking
- Same process for TBID and TOT committees





		Q1			Q2		13	Q3				Q4	
		JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Staff: ongoing administration of grant program	Solicit ideas from key partners Publish annual prioritized project priorities list to the community Publish ongoing project updates in Committee packet Solicit project updates from existing grantees Draft priorities and target amounts for next FY												
Staff: grant cycle	Publish shortlist of projects in Committee packet Award and documentation; contract with grantees Review grant applications & form shortlist Research on proposed projects												
Committee	Vote on shortlist of project expenditures Chair & Vice Chair: review & approve draft shortlist Chair & Vice Chair: review priorities & target amounts Approve annual Committee budget Approve final priorities & target amounts per category												
NLTRA Board	Project expenditure approval Annual NLTRA budget approval												

Next Steps

- Develop one intake form and portal for all grants
 - Creates efficiencies for staff
 - Reduces confusion for grant applicants
 - Allows staff to see all applications and where they best fit in funding puzzle
 - Potential to have TBID Advisory, Zone 1, TOT, and CAP to go through 1 application
 - More efficient use of committee time
- Further develop and define priority project areas
 - Work Force Housing
 - Transportation
 - Tourism Impact Mitigation
 - Business Advocacy & Support
 - Visitor Services & Visitor Centers

Bylaw Notification / TOT Committee Vote

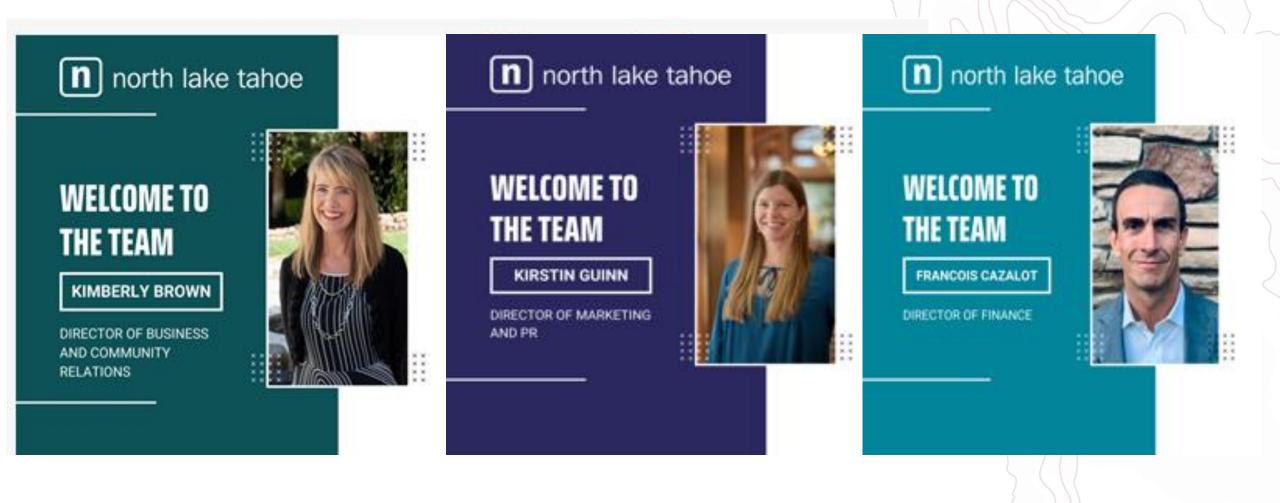
- Membership vote ballots to increase TOT committee seats from 5-7 to 11-13 are in the mail this week
 - 10% of membership must return votes
 - 50% +1 in favor of amendment to pass
- Membership notifications of minor bylaw changes the NLTRA BOD will be voting on at the September board meeting will also be included in mailing



NLTRA Staffing Update



Welcome New NLTRA Staff



Director of Business and Community Relations

• Events

n

north lake tahoe

- Business association contracts
- Chamber activities
- Visitor information centers
- Business advocacy, support and educational opportunities
- Community outreach and programming
- Establishing business and community feedback loops

Current Open Position

Director of Destination Management / Economic and Community Development Director

- Few applicants we had for the position under the name Director of Destination Management
- Backgrounds mostly in the marketing and sales world
- Researched the position description traits and cross referenced them with positions people applied for on indeed and found Economic and Community Development Director attracted applicants with more community project management experience
- Broad sector background including private, non-profit, and government agency

Please see below for the new posting on our web site and share with anyone who may be interested. <u>https://www.indeed.com/jobs?q=NLTRA&l=Tahoe%20City%2C%20CA&vjk=bca20b0848a62ec3</u>

Thank You