

## Business Association & Chamber Collaborative (BACC) 2017.2018 Budget

### EXPENSES

Line Item	Forecast Amount	Actual Amount	Notes
North Lake Tahoe Music Campaign	\$20,000	\$0	Account Code: 6743-04
Peak Your Adventure Campaign	\$21,000	\$0	Account Code: 6743-05
Touch Lake Tahoe Campaign	\$20,705	\$19,705	Account Code: 6743-03
Shopping Campaign	\$21,000	\$5,172	Account Code: 6743-01
<b>Total Spend</b>	<b>\$82,705</b>	<b>\$24,877</b>	

### REVENUES

Line Item	Forecast Amount	Actual Amount	Notes
North Lake Tahoe Music Campaign	\$0	\$0	
Peak Your Adventure Campaign	\$1,000	\$0	
Touch Lake Tahoe Campaign	\$2,000	\$1,000	
Shop Local Campaign	\$1,000	\$0	
<b>Total Revenue</b>	<b>\$4,000</b>	<b>\$1,000</b>	

	Forecast	Actual
Additional Revenues	\$4,000	\$1,000
Allocated Budget Expenses	\$80,000	\$80,000
	\$82,705	\$24,877
<b>Remaining Budget</b>	<b>\$1,295</b>	<b>\$56,123</b>