October Departmental Reports

Celebrate Relax

Experience

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October 2020 Conference Report

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- 1. International Foundation of Employee Benefit Plans 2022 IFEBP Collection Procedures Institute, 9/9/2022-9/14/2022, 435 room nights, 120 people
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- "Day in Lake Tahoe" Destination Rep Campaign was sent to over 1000 clients in the Destination Rep database!
 - o ROI will be included in future follow up.
- North Lake Tahoe was featured on the Chicago Destination Reps social media sites, Facebook, Instagram and Linked-In.



Connect Corporate October 20-21, 2020

Connect Corporate is an education conference and appointment-only trade show that is part of the large conference Connect Marketplace. Hosted by Connect, the event brings together the most active planners, suppliers and experts throughout the United States for corporate meetings and events for a quality packed two-days of general sessions, roundtables, pre-set appointments and networking. Connect Corporate is the business marketplace, where RFPs are placed, dates are secured, and relationships are developed for future business.

Overall, the Connect Marketplace had over 1,000 people attend the event in person and 175 people attended virtually.

This year Greg Howey attended the Connect Corporate virtually. He had 33 scheduled appointments. 27 appointments actualized and 6 appointments either were a No Show or there was a Bad Connection and the appointment was lost or very short. Here are the appointment highlights:

- 1. National Interstate Insurance. Potential for TWO programs. April 2020 and February 2023. 50 rooms per night for 3 nights.
- 2. Maritz Global Events (Atlanta, GA). Potential for a Waste Management Company Incentive for 70 people in April 2022
- 3. Alation. Potential for a Spring/Summer incentive for 25-50 people. They will be looking for cabins and cottages on one property.
- 4. HelmsBriscoe (Miami, FL). Potential Porsche Financial Services program for October 2021. 53 rooms on peak, 376 room nights and 106 people. This RFP was received and sourced.
- 5. Mirion Technologies. Potential October 2021 Sales Meeting for 140 people
- 6. Framework Meeting & Destinations. Potential program with the International Association of Industrial Accident Boards and Commissions for April 2021 or 2022. 240 people
- Cambridge Investment Research. Potential for a large incentive for April, June or September 2021. The program is supposed to be in Tucson in February 2021 but is now looking at new locations.
- 8. Evisions, Inc. Potential program for January 2022. This is a sales kickoff event for 100-110 people. Approximately 100-110 guestrooms on peak, Sun-Wed, Three nights.
- 9. NJA Meetings and Events (Florham Park, NJ). Potential for Clinical Investigators Meetings for 50 people. These meetings take place in April-June and August-November.
- 10. Globe Guides. Potential for Staff Retreat and Incentives. 55 people on average. This are Virtual Companies with employees work remotely. These programs are usually 7-12 days in Tier 2 and 3 cities.

Bart Peterson attended the Connect Association virtually. He had 31 scheduled appointments. 26 appointments actualized and 5 appointments either were a No Show. Here are the appointment highlights:

1. Unique Creations. Potential for 20ppl in Feb 2021 for an incentive. Interested in cabins/cottages.

- 2. Bella Events, LLC. Potential program for Federation of Tax Administrators. 75 people on average in Spring 2021.
- 3. SBI Association Management. Two potential board meetings for 50 people.
- 4. International Association of Government Officials. Potential for mid-winter 2021 program for 125 people for 3 nights.
- 5. Convexx. Potential for June 14-19 or 19-26, 2022 program of 80-120 people.
- 6. The Exeter Group. Potential Annual Program October 2022 for 500 people.
- 7. Alpha Kappa Psi Professional Business Fraternity. Possible program January 2022 for 350 people.
- 8. McVeigh Global Meetings & Events. Possible program for 300-500 people Fall 2021.
- 9. International Association of Black Professional Firefighters South West Region. Possible program Fall 2021 or 2022.
- 10. ConfereceDirect, Terry Bemis. Possible program with the American Canoe Association. Interested in new destinations for them.
- 11. DAG & Associates. Possible program January 2021 for 100 people.



Industry Insights 2020

About: IndustryInsights VIRTUAL are half day virtual events that are held monthly and provide our customers with up-to-date statistics and trends, current meetings industry content, and "Hot Topic" discussions, as well as the opportunity to network with ConferenceDirect Associates and Partners.

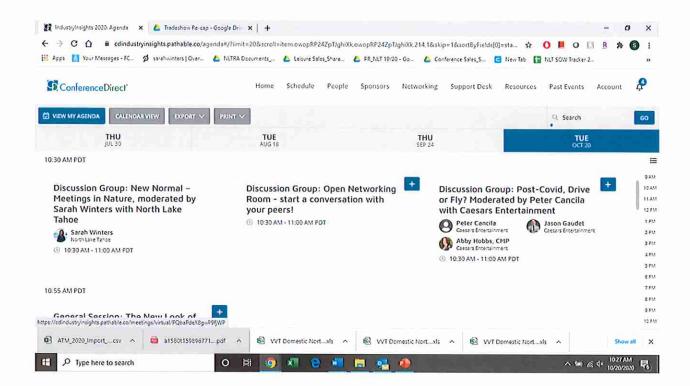
General Session: The New Look fo F2F Meetings

Speakers: Jerry Horan, Steve Enselein, Hyatt, Frances Maestre, Shepard Exposition Services and Stephanie Naegele, Visit Orlando

- Visiting the DMO was a recurring theme. They are going to hold the most up to date knowledge.
- Meetings in person can be successful, but people are still unsure.
- Focus on what is working starting upon arrival at the airport, cleaning procedures, touch points are all in place.
- Recommendation for planning an in-person meeting is to speak to DMO
- What is working really well: temperature checks, mask mandate, social distancing, only utilizing 50% of the meeting place.
- Challenges: Dual program virtual and live, technology is a challenge
- Partner with local resources supply medical concierge options, etc for incoming groups.
- Enhance signage
- Hyatt is adding a new position Hygiene Managers at hotels.
- Hyatt is surveying employees on safety and making sure they feel safe and comfortable going to work.
- Resources provided:
 - Forbes Will Meetings Ever Be The Same?
 - ConferenceDirect Meetings Recovery
 - Hybrid Meeting Resources: Meeting Mentor, ConferenceDirect Adapting to the Future

I was unable to attend the breakout sessions as we moderated our own panel discussion on: New Normal - Meetings In Nature

- Discussion 1: 10 attendees
 - Key note that came from this discussion: health professionals, pharmaceuticals, public health associations will most likely not be coming back for at least another year or until a vaccine is out, tested and provided to the country.
- Discussion 2: 7 attendees
- Discussion 3:





1st Annual All Things Meetings Virtual Trade Show 2020 - Recap

North Lake Tahoe Sales Manager, Greg Howey, attended the 1st Annual All Things Meetings Virtual Trade Show 2020 – September 29-30, 2019.

About the 1st Annual All Things Meetings Virtual Trades Show 2020:

The event was marketed to qualified meeting planners across the USA. Their live events, normally marketed only to Northern California planners, attract 500+ RSVPs and 350 attendees. This event had 674 planners register for the event and 248 planners attended.

Attendees log in with a username and private password. Once inside planners saw a listing of all exhibitors and had access to a search engine that can identify specific exhibitors by a combination of geography and type of service.

The exhibitor's booth is a live streaming video chat room with logo, pictures, and links to sales material to view or download. Exhibitors were able to see who is in their room and address them via video in real time, by chat, or by private message. The attendee could communicate via video, chat or private message. See Diagrams below.

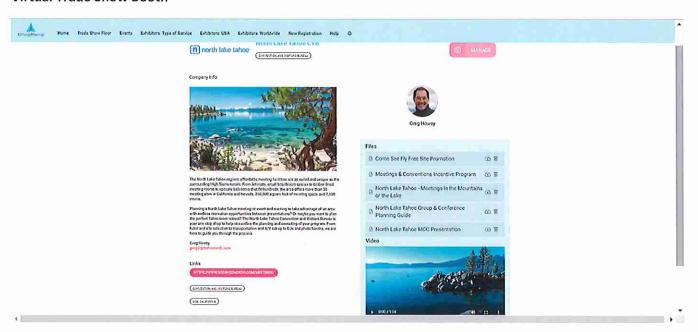
Attendees were able to download materials the exhibitor made available such as special offers, promotions, and guides, etc. Links to web sites and video were also available.

The system they used had an enormous number of glitches, so the company is researching to find out if meeting planners had trouble logging as well as if suppliers were notified when the planners come into the booth.

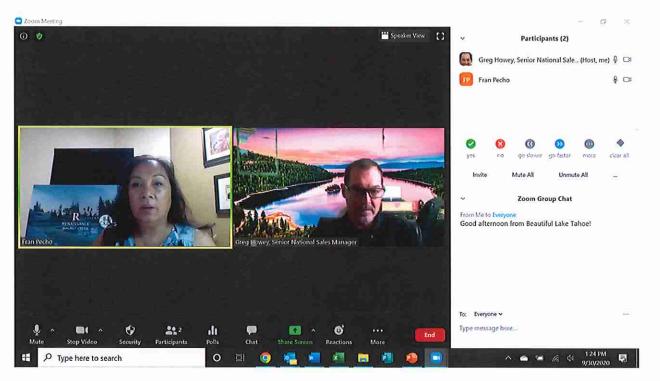
Our booth experienced 20 people coming by the booth and four people engaging in chats.

At this time no immediate leads were generated. The North Lake Tahoe CVB will be following up on the contact list given. If hotel partners would like a copy of that list sent to them please contact Greg@GotahoeNorth.com.

Virtual Trade Show Booth



Zoom Chats with Planners





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Chamber | Events Update Katie Biggers | October 2020

Ongoing Webinars/Meetings

- Weekly Placer County Economic Development Covid-19 Response
- NTBA/TCDA Board Meetings and Monthly NTBA/TCDA Economic Vitality Meetings
- BACC Committee meeting, Month Tourism Development Meetings, Board of Directors
- Event Quarterly Meetings: Squaw Valley, Homewood, Northstar

Event Sponsorships (Can be utilized for Operations/Marketing)

- 2020 TCDA Scavenger Hunt/Adventure Race Event- Promotion and messaging for Safe and Responsible Travel, finished challenges second week of October
- 2021 Spartan North American Championships I September 26-27 I Squaw Valley - Brought to October BOD Meeting for Final Review, working with Spartan on Final contract for signature
- 2021 Lake Tahoe Summit Classic Lacrosse Tournament -Brought contract to Tourism Development Committee in October, prepped for Board of Director meeting.
- 2021 Enduro Race: In contact with Northstar on first steps for sponsorship negotiations, etc.

Winter Events Sponsored by the North Lake Tahoe Marketing Cooperative

Tahoe Film Fest | December 3-6, 2020 | Working with producers on expansion into Tahoe City. (Granlibakken, Za's) Contract finalized, Assisting with Risk Mitigation Plans regarding COVID-19, and NEW Sponsorship ideas.

<u>North Lake Tahoe Partnership Funding Grants-</u> (Marketing Sponsorships) Continue to work with all producers to promote MaskUp Campaigns, Know Before You Go Guides, Gift Card Campaigns, etc.

 2020 Wild and Scenic Film Festival - Pivoted to Virtual. Working with producers on Radio spots, promotion and NLTRA Messaging on Safe travel for their November event.

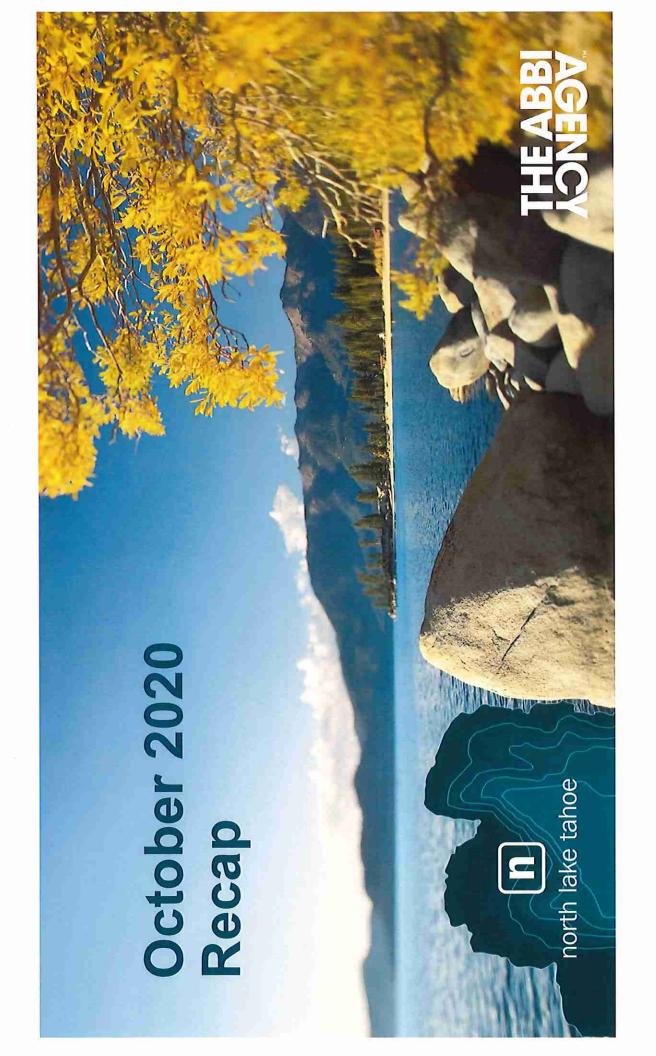
Canceled, Worked with Producers to Return Funds

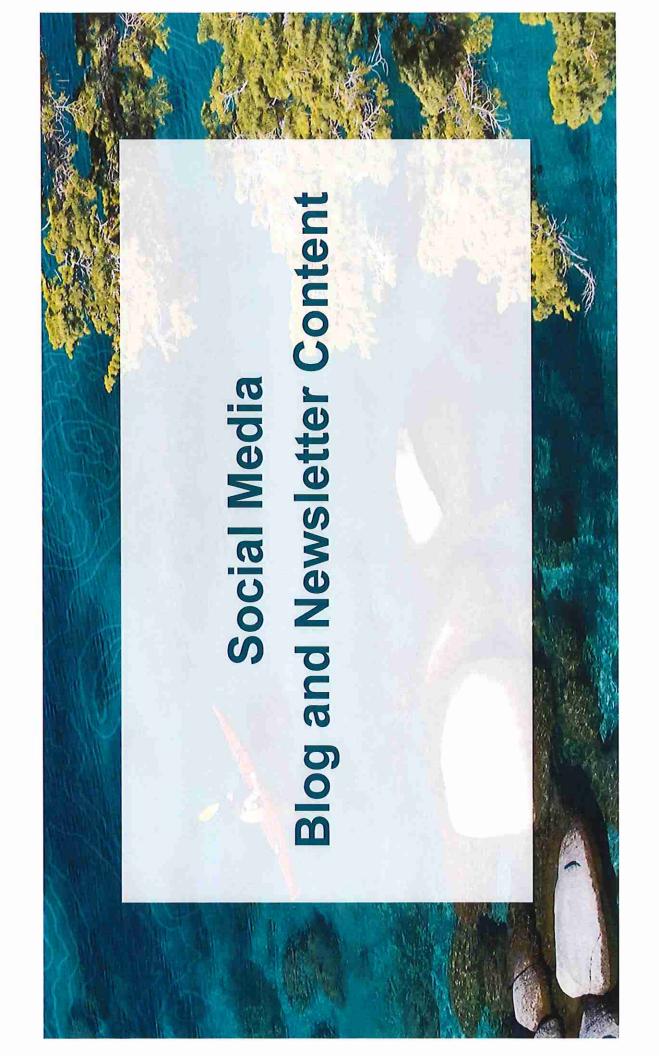
2020 Halloweekends at Homewood I October 23-25 I Homewood Resort -Cancelled

Chamber/COVID-19 Communications/Ongoing Event Duties

- Continued to Lead TBID Outreach for Tier 1 Non Lodging Businesses Main focus for October
- Tier 2 and 3 TBID Contact Organization and outreach Emails
- NLT Restaurant- Take Out Tahoe Campaign Created a FB Page for campaign "North Tahoe EATS", and Assisting Marketing Director with other Takeout projects as needed
- Shop Local Campaign- Goosechase meetings and Direction. Assisting Mkt Director as needed and TCDA.
- Creation of Tahoe Connect- Tahoe Peer 2 Peer Networking Groups Currently working with NTBA/TCDA
 to give community members an opportunity to voice their opinions and collaborate, as well as the
 ability to share victories and challenges they may currently be dealing with. (promotion, messaging,
 outreach, etc.) Looking to move to December. Outreach to Leaders continues and we are hopefully
 going to introduce at Breakfast Club group or sometime early December
- Organized and sent out Partnership Funding Applications for Event Sponsorship funds for 21-22 Fiscal Year. Organized a panel of local professionals and planned for the November virtual panel event with 8 panelists and 12 producers.

- Partnership Funding Meetings: 1:1 meetings with producers prior to application submission.
- Working on a Small Business Saturday plan with Tahoe City Downtown Association Economic Vitality Board. Distribute Swag and information on our Shop Local Campaign -which launches the same day.
- Placer Shares Outreach throughout the community Continued efforts as Placer was introducing extensions for the program
- Working on Chamber outreach to businesses renewing membership for Nov/Dec Businesses
- Brainstorming and updating our Media Kits/Membership Benefit Brochures with up to date information and added benefits due to COVID reducing the amount of networking events we have, etc.
- Chamber Member to Member Newsletter outreach/organization and submittal to Liz
- Worked with PR/Communications to assist with NLTRA daily Blog and social channels
- Responsible for all NLTRA website updates as needed





Overall Objectives & KPIs

Social Media

- Goal
- Increase followers: from Bay Area / SoCal by 5 percent
- Bay Area: -0.38% decrease in Facebook followers and -0.20% decrease in Instagram followers.
- SoCal: 0.09% decrease in Facebook followers and -0.35% decrease in IG followers.

Content

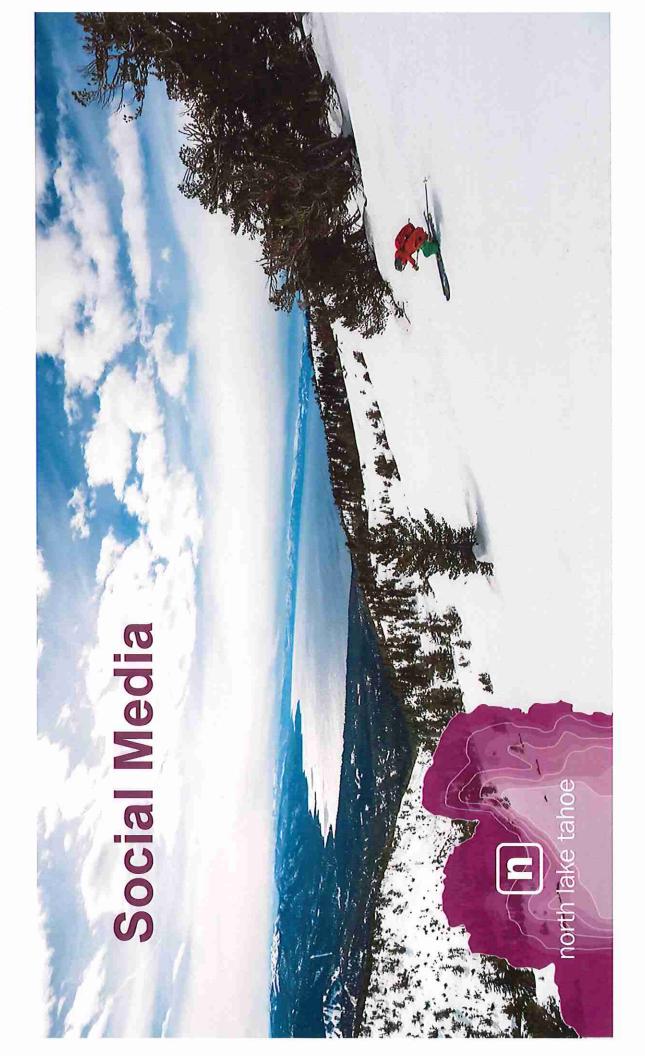
Blog

- Goal: 1 per month
- Completed: 0

Newsletter

- o Goal: 1 per month
 - Completed: 0





Social Media Approach

Strategy

- Based upon county restrictions, North Lake Tahoe has adopted a limited posting strategy of three posts per week (optimized for each platform) focusing on responsible travel/education.
- General consumer sentiment has improved so select messages around fall and winter travel and the in-market campaign have been included.

Objectives

- Instagram: Maintain a 5-7% engagement rate month over month (this is very high, compared to industry average of 2-3%)
- Facebook: Maintain a 3-4% engagement rate month over month (industry average for all types of content is 3.91%)
- Twitter: Maintain an average engagement between 0.09% and 0.33% (industry standard)
 - Increase overall followers by at least 0.5% monthly



Channels

 Facebook, Instagram, Twitter, YouTube, Pinterest

Follower + Engagement Insights:

- Total followers: 231,837
- Total audience increased by 0.1% with total net audience growth decreasing by 15% compared to the previous month.
- Total Impressions: 4,020,727 (+152%)
- Total Engagement: 86,610 (+43%)

Insights:

- Engagements and impressions grew over the course of October. We believe this had to do with a shift back to posting beautiful scenic photos connected with safety messaging.
- Infrequent posting and lack of paid media, boosting campaigns is leading to decreased following. The boosting budget is planned to resume in November to assist.

Top Posts by Engagement

#1 Facebook Post: 102K impressions, 94k reach, 10k engagements, 9.8% engagement rate #1 Instagram Post: 48k impressions, 47k reach, 3.9k engagements, 8.3% engagement rate #1 Twitter Post: 6,048 impressions, 443 engagements, 7.3% engagement rate



Supplementary Messaging

Across all of North Lake Tahoe's social media channels, our team continues to curate a blend of aspirational tour-imagery along with educational messaging to support local businesses.

Take Out Tahoe:

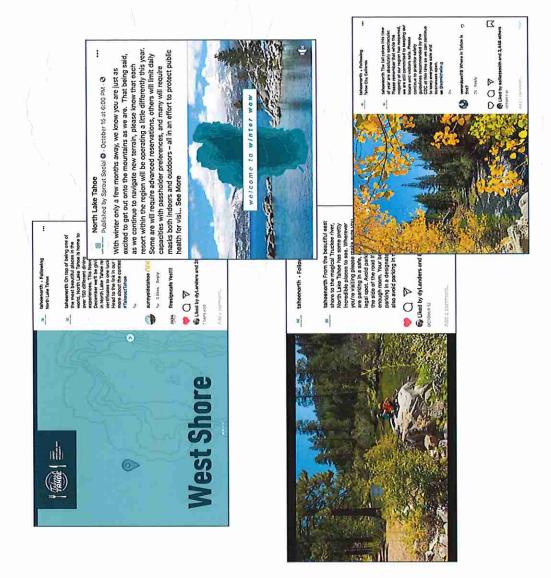
 The Take Out Tahoe campaign kicked off on social media. The campaign not only promotes local restaurants, but incentivizes users to participate.

Winter Resort Messaging

 Our Winter Resort messaging video went live on social media, informing the public of what they should expect this winter. The video is currently being boosted and promoted across social media to drive markets and local audiences.

Fall Responsible Recreation

- Encouraging followers to respect nature, respect others, and wear a mask while participating in fall activities.
- Keeping the audience up to date with information about fires, road closures, and air quality.
- Safe and responsible parking messaging has also been shared across NLT's social channels.



JSX Launch

In conjunction with RASC's promotion of the recent JSX Burbank to Reno-Tahoe flight launch, North Lake Tahoe promoted this via targeted ads on social media. The ads were targeted to those living within the Los Angeles and Burbank area. These promoted posts ran across Facebook and Instagram during the month of October yielding:

- 716,410 Impressions
 - 407,617 Reach
- 1,000 Link Clicks

JSK.COM
Burbank to OMG

JSX | Book Non-Stop Flights & Airfare



Fall Responsible Travel

In order to properly promote responsible fall travel in North Lake Tahoe, the responsible fall travel video was promoted on Facebook and Instagram. The post was targeted to our drive markets, encouraging them to check out our "Know Before You Go" guide before they visit. The post performed incredibly well, with the following results:

- 104,032 Impressions
- 50,913 Reach
- 1,505 Link Clicks

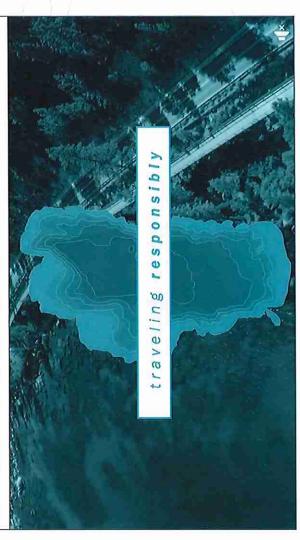
North Lake Tahoe

Published by Sprout Social O. October 6. O

•

Fall can be a wonderful time to explore the North Lake Tahoe region. That being said, before you embark on any autumn adventures, please review our Know Before You Go Informational Guide. You'll find helpful resource links, frequently asked questions, COVID-19 friendly activity suggestions and much more.

https://www.gotahoenorth.com/knowbeforeyougo/



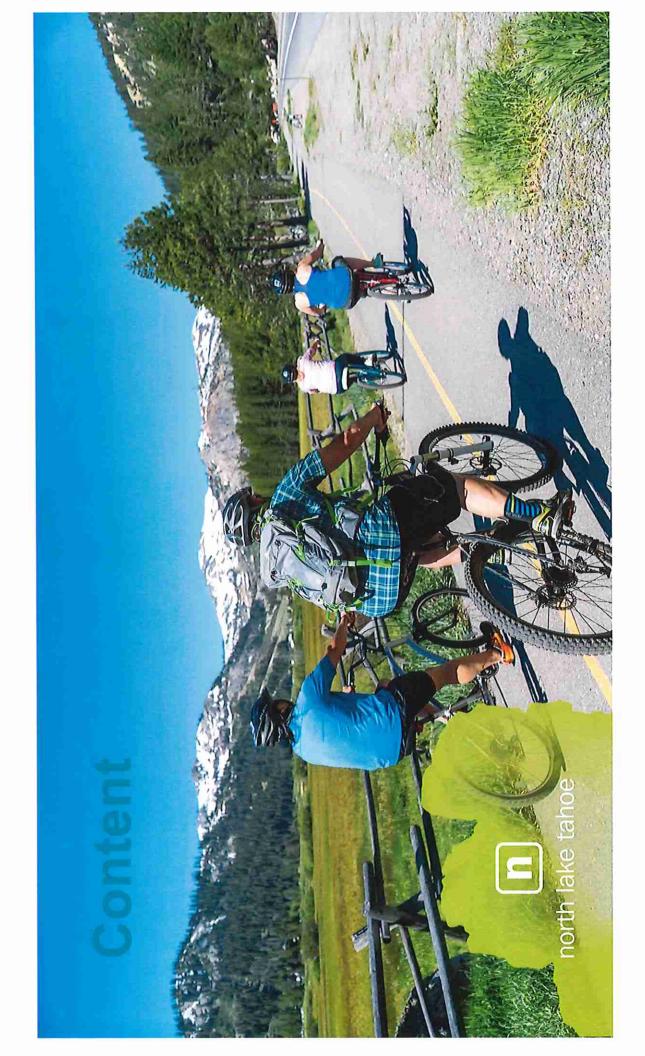
Instagram Competitor Set

Tahoe North has identified both Tahoe South and Visit Mammoth as competitors. In October @TahoeNorth published fewer posts than @TahoeSouth but received a larger amount of impressions and engagements. Visit Mammoth on the other hand posted an average of 5 posts a week, and yielded a large follower growth and larger engagements and impressions. Visit Mammoth has also focused almost exclusively on beautiful aspirational fall imagery, most likely to combat information surrounding its difficult fire season.









Content Approach

Overall Strategy:

The Abbi Agency has evolved content strategy by:

- Creating evergreen blog messages to provide consumers with messages that are beneficial year-round.
- Reserving time-sensitive information for monthly newsletters with the understanding that the newsletter can inspire and motivate travel intent.



- Brand Voice & Tone Blogs and newsletters are crafted with an identifiable "character," with the intent of conveying the "Tahoe experience" in all levels of the decision-making funnel.
- Granular content per channel for better segmentation to fly/drive market audiences.

Content Approach (cont)

Blogs:

- We have shifted from "events-based marketing" and are focusing primarily on education/responsible travel and evergreen content.
- In this way, we create aspirational messages that are useful to consumers for trip planning, year-round.
- With one blog per month, each is designed to *improve SEO*, *increase* brand awareness (especially during shoulder seasons) and provide educational content.
- Most blogs range from 600-800 words (a length that Google deems valuable)
- The **Content Guidelines** draft is complete and will be evolved in tandem with the brand book in 2021.



Newsletters:

The newsletter takes a more "news and events" approach, highlighting current and upcoming events, driving bookings and encouraging users in our flight and drive markets to explore North Lake Tahoe as its offerings change throughout the seasons.

Blogs & Newsletters

Key Themes:

- Sustainability
- Safety
- Support local businesses: Adaptive
 Tahoe Dining
- Winter Travel

Campaigns:

 Take Out Tahoe, new flight market, sustainability.



Newsletters Posted: 1

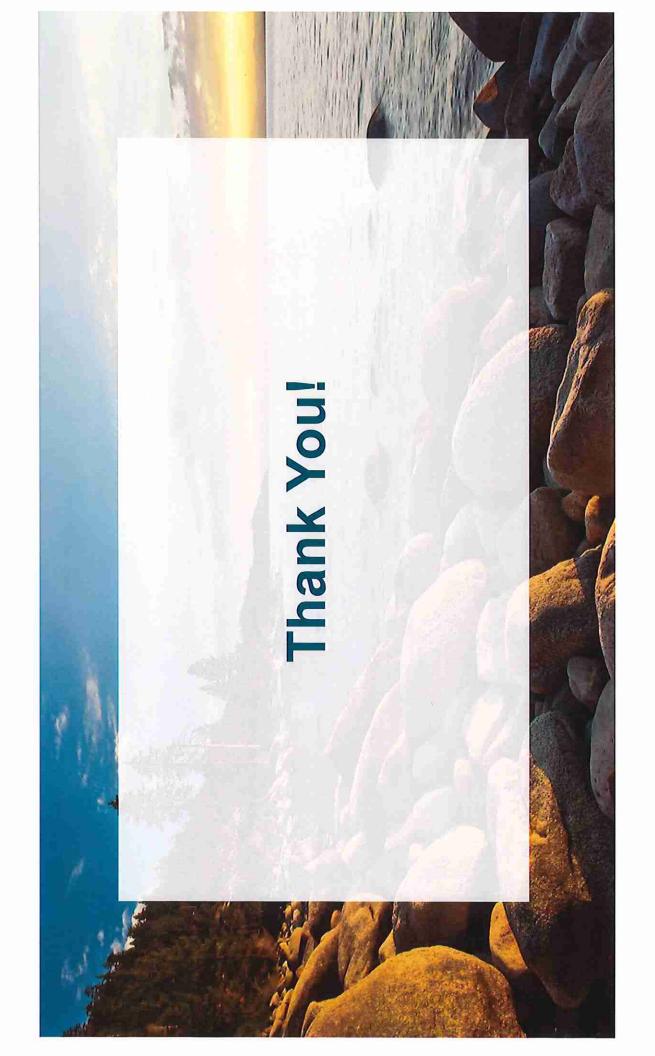
- Explore Tahoe Flavors—Then Get Ready for Winter
- Open Rate 23.1% | CTR 0.9 %

Blogs Posted: 1

- Takeout Tahoe: Exploring Inspiring Spots to Dine On-the-Go in North Lake Tahoe
- Page views: 131 | Avg. time on page: 02:34 (above average of 01:23)

In-Market Campaign: Take Out Tahoe

- Take Out Tahoe Landing Page & Guide
- Page views: 529 (Blog + Landing Page combined)
- Downloadable content <u>here</u>.





Public Relations + Communications October Report

Communications

- Regional Communications Call: continued participation with regional PR/PIO stakeholders to share outreach, responsible recreation/travel messaging and campaign updates (1x per week).
 Discussions continue to be centered around holiday programming, a *Leave No Trace* message for fall and winter and Backcountry Safety Awareness Week (12/14-12/18).
- Presented COVID response efforts and a ski season preview (press release and video) to the Community Collaborative on Oct. 6.
- 16 Newsletters were issued in October with an average open rate of 35%. Focus remained on reopening guidance from the State of California's Blueprint for a Safer Economy, TBID Communications, the Takeout Tahoe campaign and funding opportunities for local businesses.
- Created a What's New Google Form for partners to weigh in on key pitch angles, story ideas and new information for the '20-21 winter season. 11 businesses and stakeholders participated; content will help drive the What's New Winter press release (distribution: November).
- Participated on the Visit California PR Committee Meeting on Oct. 8.
- Began planning for the bi-annual PR Summit; focus will be Crisis Communications. Save the date:
 Friday, Nov. 11 from 1-2:30pm
- A Welcome to Winter press release and video was distributed on Oct. 15 to media and local
 partners detailing the importance of planning ahead and checking resort websites in advance of
 winter travel. The video was shared across consumer digital channels and to date has the
 following results:

o Impressions: 41,488 o Engagements: 1,918

o Views: 13,255

Earned Media

- Conducted a series of interviews for Women of Winter article in Moonshine Ink's November Issue. The article includes interviews with Deirdra Walsh (Northstar California), Michelle Parker (Professional Athlete; Mask UP Tahoe influencer), Kari Brandt (Diamond Peak), Jen Gurecki (Coalition Snow).
- Media Inquiries & Pitch Angles: ski season trend inquires started to come through from a variety
 of media outlets and freelancers who were focused on operational updates from the
 destination.

- Content, Media Relations & FAMs:
 - Conducted a number of virtual media desksides with National, Southern California and Pacific Northwest media to talk about winter travel and FAM opportunities.
 - Crafted three story ideas for the Visit California content submission; focused on holiday travel, shop local and non-ski activities (two were featured on Visit CA channels as of Nov. 11).
 - Media pitches: Fall Getaway; Holiday Round-up, January FAMs, Cross Country Skiing options, Halloween Activities.
 - Provided photos and fact checking for destination piece in San Joaquin Magazine (print date: December)
 - Press Release Development and Distribution: Incline Village Visitor Center Renaming;
 Welcome to Winter

• Placements:

Oct. 2, 2020: Visit California Podcast (Episode 44)

- Future Hotel Deals Blog Post

- 23 Fall 2020 Events in California

Sends: 157K Opens: 23.6K

Oct. 10, 2020: Business Insider

How California Ski Towns Will Welcome Back Visitors

UVM: 75,530,833; Domain Authority: 94

Oct. 16, 2020: Rocklin Roseville Today

NORTH LAKE TAHOE PREPARES FOR SAFE WINTER SKI SEASON

UVM: 125,000

Oct. 16, 2020: Los Angeles Times

Insiders call it the 'Secret Season,' when travel bargains are everywhere: It's happening now

UVM: 31,800,607; Domain Authority: 93

Oct. 20, 2020: The Mercury News (syndicated across multiple news outlets)

Coronavirus changes at Lake Tahoe ski resorts will be mostly indoors

UVM: 6,380,368; Domain Authority: 91

Oct. 23, 2020: Diablo Magazine

One Fine Weekend in West Lake Tahoe
UVM: 12,156; Domain Authority: 55



FOR IMMEDIATE RELEASE

North Lake Tahoe launches Takeout Tahoe to support and promote regional restaurants

As cooler temperatures and capacity limitations impact restaurant operations, the North Tahoe destination offers critical support to local dining establishments.

NORTH LAKE TAHOE, Calif. (Nov. 5, 2020) – The North Lake Tahoe Resort Association (NLTRA) recently launched Takeout Tahoe, an initiative to support and promote local restaurants through fall, winter and beyond. The campaign includes a downloadable guide to help visitors and locals navigate the 150+ restaurant options in the region, a North Tahoe EATS Facebook Page, and a contest element that will award restaurant gift cards to further support eating local.

"We recognize the innate need to keep North Lake Tahoe communities safe and local businesses open," explained Jeffrey Hentz, CEO of the North Lake Tahoe Resort Association. "Our goal with the Takeout Tahoe campaign is to highlight the range of culinary options throughout the region and support local businesses as they continue to modify operations due to state guidance and cooler temperatures."

The Takeout Tahoe Guide includes in-depth information about North Tahoe's communities along with a listing of restaurants currently offering curbside pick-up. Throughout November and December, the NLTRA is awarding \$150 in restaurant gift cards to one lucky winner, enter by submitting your restaurant receipt to one of two North Lake Tahoe Visitor Centers (located in Incline Village and Tahoe City).

The NLTRA recognizes that To-Go options mean extra waste. Included with all Takeout Tahoe promotional materials is an underlying theme that reinforces a Leave No Trace message. Businesses are asked to communicate the following with guests and patrons:

- Use proper receptacles and make sure the garbage ends up inside. If a trash bin is full, find another.
- Pack it in, pack it out -- bring a reusable bag to store your waste.
- Be mindful about food storage -- don't store food in your car and adhere to trash regulations if you're in a vacation rental. Use bear boxes and make sure to lock it.

For more information about the Takeout Tahoe campaign, visit GoTahoeNorth.com.

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Press Contact:

Liz Bowling, North Lake Tahoe Resort Association liz@gotahoenorth.com or (303) 726-7104



FOR IMMEDIATE RELEASE

WHAT'S NEW AND HOW TO SAFELY ENJOY NORTH LAKE TAHOE THIS WINTER

New and familiar experiences have been bolstered by significant investments designed to ensure the health and safety for residents and visitors

NORTH LAKE TAHOE, Calif. (Nov. 9, 2020) - The resilient businesses and communities that make up the North Lake Tahoe region are prepared to welcome visitors this winter with a variety of outdoor activities that provide an opportunity to take a deep breath, spread out and reconnect with nature. New and familiar experiences have been bolstered by significant investments designed to ensure health and safety. To help slow the spread of COVID-19 and keep businesses open, face coverings are required, and responsible recreation and leave no trace ethics are strongly encouraged. Guests are also asked to maintain physical distance from others while at Tahoe area ski resorts, businesses, on trails, public lands and other recreational areas.

"Despite the challenges the world has faced over the past nine months, our business community, residents and visitors have quickly adapted to new protocols in support of our tourism-based economy," said Andy Chapman, president and CEO of the Incline Village Crystal Bay Visitors Bureau. "The businesses in our region are incredibly resilient and have put tremendous thought and effort into ensuring they can operate safely and welcome visitors to our community. With 12 ski resorts and plenty of space to get outdoors, we are excited to welcome visitors back to enjoy the crisp, clean mountain air in North Lake Tahoe."

What's New for Winter 2020-21

- Takeout Tahoe is a new initiative to support and promote local restaurants, the campaign includes a
 downloadable guide to help visitors and locals navigate the 150+ restaurant options in the region, a North
 Tahoe EATS Facebook Page, and a contest element that will award restaurant gift cards to further support
 eating local. gotahoenorth.com
- Starting on Nov. 28 (Small Business Saturday), North Lake Tahoe will kick off a five-week shopping
 challenge, encouraging locals and visitors to shop local. The free shopping contest will run through the
 Goosechase App, awarding players points as they shop through five distinct districts in the region.
 gotahoenorth.com
- A coalition of avalanche safety, nonprofit and winter backcountry organizations have established Dec. 1418 as Tahoe Backcountry Safety Awareness Week to amplify messaging around backcountry safety and
 avalanche education opportunities. This week-long series of educational videos will lead up to a live panel
 of local professional athletes who will provide learning opportunities and resources for the public.
 takecaretahoe.org
- Free backcountry or avalanche clinics hosted by Alpenglow Expeditions on select dates in The Village at Squaw Valley. <u>alpenglowexpeditions.com</u>
- A full lineup of intimate, seated and socially distanced live music concerts at the Crystal Bay Club Casino. <u>crystalbaycasino.com</u>
- Dining reservations and cashless transactions at Diamond Peak. <u>diamondpeak.com</u>
- New technology and on-mountain upgrades including RFID ticketing and scanning, online food and beverage ordering and cashless transactions at Homewood Mountain Resort. skihomewood.com
- Guided hikes and outdoor activities for resort guests staying at the Hyatt Regency Lake Tahoe Resort, Spa and Casino including morning meditation, "Paint and Sip in the Pines" art class, and a pinecone hunt for families. <u>hyatt.com</u>

- New snowmaking and a refreshed Kids Adventure Zone near Powder Bowl with wood carved animals
 including bears and pine martens at Northstar California Resort. <u>northstarcalifornia.com</u>
- Nearly \$5 million in upgrades at Mt. Rose Ski Tahoe, including new snowmaking and a snowmaking storage tank, new first aid facility, a winch cat and trail grading to offer a high quality snow surface all season long. <u>skirose.com</u>
- Enjoy an al fresco Après Ski Experience at The Ritz-Carlton, Lake Tahoe, featuring Moet & Chandon Ice Imperial, Blanc and Rose, and a raw bar of chef favorites. <u>ritzcarlton.com/laketahoe</u>
- Online ordering and covered outdoor dining on the patio at River Ranch. <u>riverranchlodge.com</u>
- Find new hand-sanitizing stations, more outdoor seating and mobile food ordering at Squaw Valley Alpine Meadows. A fleet of electrostatic sanitizing sprayers were also purchased, with the resort investing nearly \$1 million in health and safety measures. squawalpine.com
- Sugar Bowl Resort installed RFID lift gates to provide touchless scanning, and will introduce its new "Care Team" this winter, responsible for resort sanitation and cleanliness and communicating with guests about the resort's COVID-19 policies. sugarbowl.com
- Advance reservations and face coverings are required for ice skating, the sled hill, cross country ski and snowshoeing at the Tahoe City Winter Sports Park. <u>tcpud.org/winter</u>

Resort Opening Dates (weather and conditions permitting)

- Boreal Mountain California: Nov. 23, 2020
- Diamond Peak: Dec. 10, 2020
- Donner Ski Ranch: TBD
- Granlibakken Tahoe Resort: TBD
- Homewood Mountain Resort: Dec. 11, 2020
- Mt. Rose Ski Tahoe: TBD
- Northstar California: Nov. 20, 2020
- Royal Gorge: Nov. 27, 2020
- Soda Springs: Nov. 27, 2020
- Squaw Valley Alpine Meadows: Nov. 25, 2020
- Sugar Bowl: Nov. 27, 2020
- Tahoe City Winter Sports Park: Nov. 27, 2020
- Tahoe Donner Downhill Ski Resort Dec. 11, 2020
- Tahoe Donner Cross-Country Ski Center: Nov. 27, 2020
- Tahoe XC: TBD

Learn or Do Something New

- Take an AIARE 1 avalanche course with Alpenglow Expeditions. Learn in a digital classroom before spending two full days outdoors with experienced guides in small groups. Teen classes offered over the holidays. <u>alpenglowexpeditions.com</u>
- Go sledding at Granlibakken Tahoe. Tickets available in 1.5-hour time blocks will only be sold online in advance. <u>granlibakken.com</u>
- Explore the forest under your own power by learning to skate, cross country ski or snowshoe at Tahoe XC.
 tahoexc.org
- Take a relaxing stroll along one of the paved, plowed paths along Lake Tahoe and the Truckee River.
 <u>tcpud.org/trails</u>

Access & Recreate in North Lake Tahoe Safely

"Know Before You Go" has become the mantra and best practice adopted by businesses large and small in North Lake Tahoe. As the region responds to ever-changing protocols required by local, state and federal health officials, patrons are encouraged to review the region's Know Before You Go guide and check directly with businesses and lodging properties before visiting to understand current procedures as they are subject to change. Many businesses, including ski areas, restaurants and other outdoor activities, are requiring advance reservations or tickets to manage visitation levels that allow for physical distancing, and are not offering the ability to purchase onsite.

With an uptick in backcountry gear sales indicating more people may venture out this year than ever before, the Know Before You Go concept also applies to backcountry exploration. Plan to take an AIARE 1 avalanche course beforehand, frequently check resources like the Sierra Avalanche Center for conditions updates, and be prepared for changing weather before heading out. First responders may not be able to locate those in backcountry areas quickly, so being prepared and remembering there's always more to learn about recreating safely in the backcountry is critical.

Leave No Trace

Whether it's food waste or a broken sled, to keep Tahoe beautiful remember to pack out what you pack in--it's the right thing to do. North Lake Tahoe has animal proof trash and recycle bins throughout the region. If one is full, find another and help keep the animals that live here wild.

Learn more about what to expect and how to travel and recreate responsibly in North Lake Tahoe at gotahoenorth.com/knowbeforeyougo.

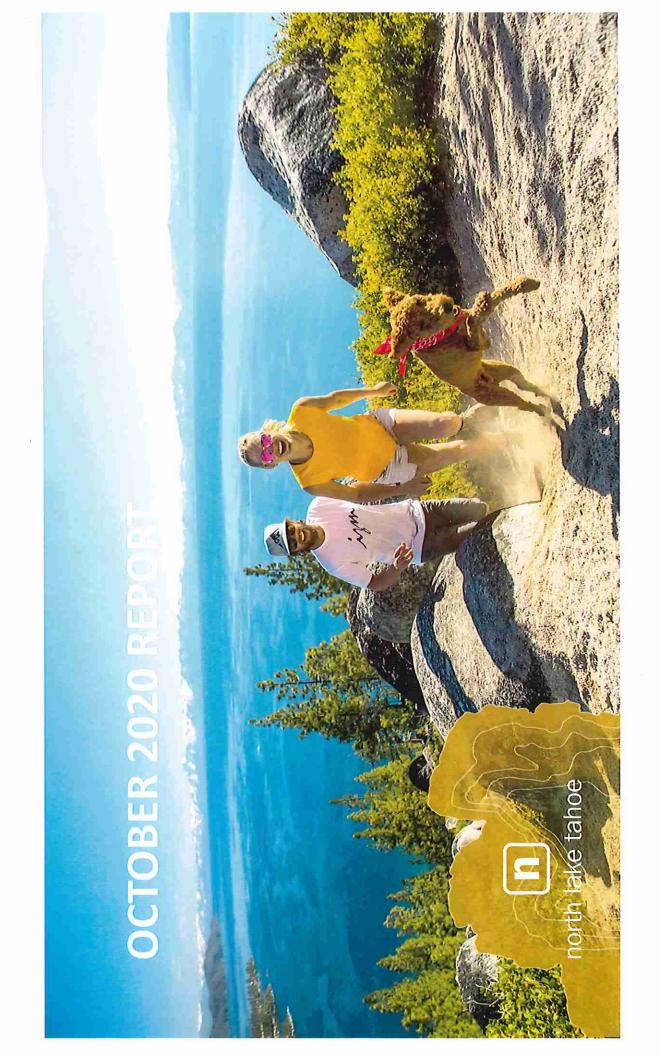
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About North Lake Tahoe

North Lake Tahoe spans two states and boasts two dozen beaches, twelve ski resorts (the highest concentration of resorts in North America), hundreds of miles of trails, half a dozen communities, and a growing number of nationally recognized human-powered activities. With mindfulness and environmental sustainability at its core, this year-round playground is an ideal setting for adventure-bound travelers to reconnect with natural beauty. Learn more at GoTahoeNorth.com and explore Know Before You Go content that includes a guide to help navigate the region safely, and offers sample itineraries, road trip suggestions and points of interest across North Lake Tahoe.

Press Contact:

Liz Bowling, North Lake Tahoe Resort Association liz@gotahoenorth.com or (303) 726-7104



Executive Summary

- visitors has allowed for optimizing personas and performance in the current October saw an increase in traffic as well as conversions. The new influx of COVID-19 environment.
- quality traffic, targeting, creative, messaging and that consumers are looking Time on Site (TOS) conversions have increased substantially, suggesting high for more information during the COVID-19 pandemic.
- Mobile traffic has a commanding presence and continues to perform well.
- Average CPC of \$1.01 suggests a good balance between quality traffic and efficient audience acquisition.



Overview by Campaign

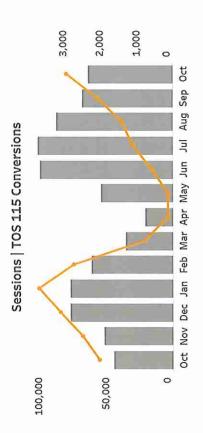
Report Date 10/1/2020 to 10/31/2020

4,572,676 IMPRESSIONS

34,641 CLICKS

- October saw a large increase in impressions with high TOS conversions, confirming high quality and efficient targeting. 0
 - A CTR of 0.76% is average among large audience numbers.

0



\$1.01 COST PER CLICK

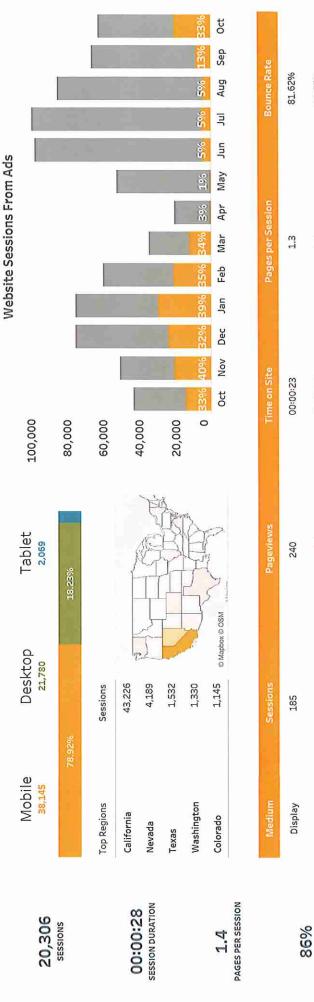
2,991
PRIMARY
CONVERSIONS

Campaign Name	Impressions	Clicks	CTR	CPC	Cost	TOS 115	Cost per TOS Conversion	Book Now Buttor
Consumer	4,572,676	34,641	0.76%	\$1.01	\$34,851.79	2,991	\$11.65	76
Total	4,572,676	34,641	0.76%	\$1.01	\$34,851.79	2,991	\$11.65	76

\$11.65 PRIMARY CPC

Website Performance

Report Date 10/1/2020 to 10/31/2020



	Medium	Sessions	Pageviews	Time on Site	Pages per Session	Bounce Rate
890	Display	185	240	00:00:53	1.3	81.62%
OCYO NEW USER SESSION RATE	Email	3,072	3,579	00:00:53	1.2	89.55%
	Native	ω	18	00:00:54	2.3	25.00%
	Paid Search	5,700	11,383	00:01:01	2.0	66.30%
85% BOUNCE RATE	Paid Social	11,341	13,137	00:00:13	1.2	92.69%
	Total	20,306	28,357	00:00:28	1.4	84.68%
FUSTON F					<i>III</i>	

Overview by Medium

Report Date 10/1/2020 to 10/31/2020

0 4,572,676 IMPRESSIONS

Display continues to have the highest impressions filling the upper funnel. Paid Search is driving the highest

conversions at the bottom of the funnel. Paid Social is driving the middle and

\$12 Oct Aug ٦ \$3 Cost per Conversion Trending \$\$ **||** un May Ş So Apr Mar \$17 \$27 Feb \$18 Jan \$16 Dec NoV too \$17

bottom of the funnel quite well with high TOS conversions.

34,641 CLICKS

Cost per TOS Book Now Button Conversion	\$30.96 13	\$8.97	\$7.27	\$11.65 200
TOS 115 Cost p	456 \$30	1,352 \$8	1,183 \$7	2,991 \$11
Cost	\$14,118.74	\$12,132.02	\$8,601.03	\$34,851.79
CPC	\$2.32	\$2.07	\$0.38	\$1.01
CTR	0.22%	1.44%	1.65%	0.76%
Clicks	6,084	5,867	22,690	34,641
Impressions	2,787,343	406,553	1,378,780	4,572,676
Channel	Display	Paid Search	Paid Social	Total
COST PER CLICK	9	PRIMARY CONVERSIONS	A 70 10	PRIMARY CPC

Display Performance by Placement

Report Date 10/1/2020 to 10/31/2020 October Display saw an above average CTR of 0.23%.

Our TOS conversions are slightly below average and pre-COVID-19 levels.

0

2,787,343 IMPRESSIONS

TripAdvisor is performing at average conversion levels.

ø

6,084 CLICKS

too

Sep

Aug

\$31

\$223

Cost per Conversion Trending

456 TOS 115 CONVERSIONS

13 S တ \$29.92 \$36.11 \$23.72 456 391 65 \$15,660.74 \$14,118.74 \$1,542 \$4.01 \$2.43 \$5.71 0.23% 0.12% 6,084 5,814 270 2,787,343 2,567,043 220,300 Programmatic Display Trip Advisor Total \$31 COST PER TOS CONVERSION 13 BOOK NOW CONVERSIONS

Display Performance by Creative

Report Date 10/1/2020 to 10/31/2020

The Jones Family target has the highest CTR at 0.26%, growing from the lowest CTR last

2,787,343 IMPRESSIONS

month.

6,084 CLICKS

the lowest CTR at .17%.

TOS 115 CONVERSIONS 456

The Jones Family Millennial Megan Readiness Guide 0.07% 0.10% 0.11% Boomer Ben Fall-RT 0.10% Retargeting (RT) conversions are providing highest number of conversions by far.

0.26%

October

September

Creative CTR Trending

0.20%

0.17%

0.23%

0.22%

0.24%

The Know Before You Go guide has the

All display ads surpassed industry benchmarks (0.08%-0.1%).

CONVERSIONS	Persona Impressions	13 Boomer Ben 582,629	Book Willennial Megan 443,266 CONVERSIONS	The Jones Family 542,769	Readiness Guide 1,005,492	\$31 COST PER Fall-RT 213,187	TOS CONVERSION
	Clicks	1,288	1,037	1,402	1,992	365	2007
	CTR	0.22%	0.23%	0.26%	0.20%	0.17%	70220
	CPC	\$2.24	\$2.03	\$2.05	\$2.55	\$3.21	55 53
	Cost	\$2,890.92	\$2,106.32	\$2,872.21	\$5,076.76	\$1,172.53	644440
	TOS 115	98	83	98	148	69	AEG
	Cost per TOS Conversion	\$33.62	\$36.32	\$30.23	\$34.30	\$16.99	30 053
	Book Now Butto	w	н		m	4	13

Display Ad Examples



The Jones Family



Clicks: 1,037

Imp: 543K

TRAVELS NEW MEANING

WE GIVE SAFE

Clicks: 1,992 Imp: 1M Readiness Guide INFORMATIONAL KNOW BEFORE YOU GO VIEW OUR

TOS Conv: 148 CVR: 7.43% CTR: 0.20%

TOS Conv: 95

CVR: 6.78%

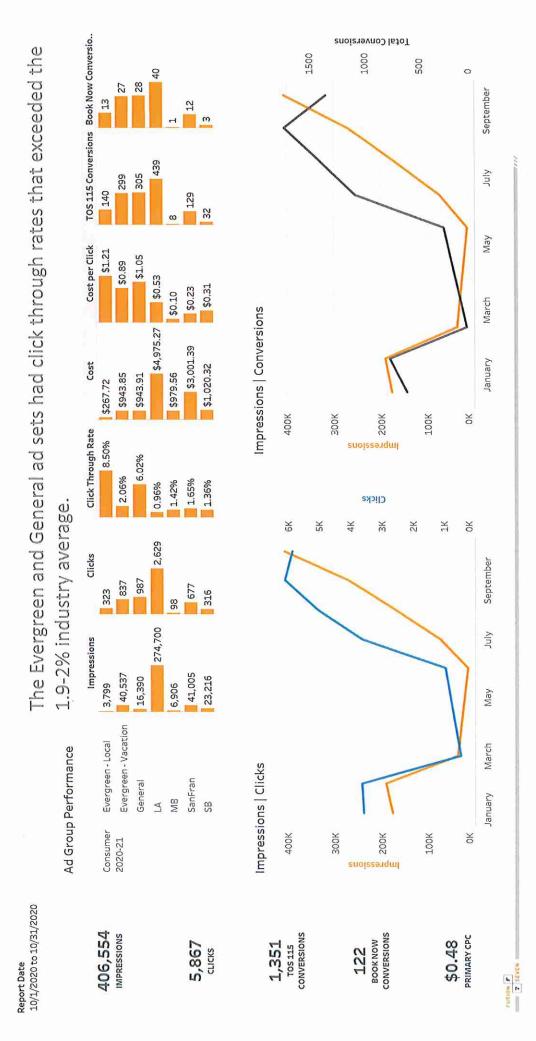
Clicks: 1,402 CTR: 0.26%



north lake tahoe PLAN NOW

FUSION F

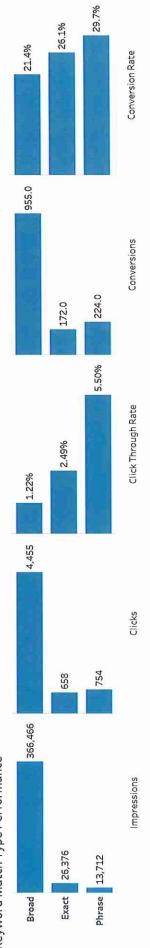
Paid Search Performance



Paid Search Summary

Report Date 10/1/2020 to 10/31/2020





Campaign Performance

Conversions	140	299	608	305
Click Through Rate	8.50%	2.06%	1.08%	6.02%
Cost per Click	\$1.21	\$0.89	\$0.37	\$1.05
Clicks	323	837	3,720	287
Cost	268	944	726,6	944
Impressions	3,799	40,537	345,827	16,390
	Evergreen - Local	Evergreen - Vacation	Fall 2020-2021	General

Paid Search by Keyword

Report Date 10/1/2020 to 10/31/2020 Keyword Performance

+fishing 168,861 +hiking 45,900 +kayaking 19,867 +beaches 16,070 lake tahoe 13,712 +mountain +biking 13,611 +beating 11,553 +ramning +California 10,370	536 231 234	\$0,45	0.32%	\$1.187.02	85	15.9%	27.4 04
s s oe ain +biking 1 n +California	267 231 224			f	,		
1g sin +biking 1 n +California	231	\$0.23	0.58%	\$1,147.52	61	22.8%	\$18.08
	224	\$0.35	1.16%	\$620.99	38	16.5%	\$17.89
		\$0.26	1.39%	\$867.18	23	10.3%	\$29.72
	754	\$1.08	9.50%	\$696.24	224	29.7%	\$3.09
	125	\$0.39	0.92%	\$317.62	13	10.4%	\$20.75
	195	\$0.39	1.69%	\$495.49	82	14.4%	\$14.95
	757	\$0.40	7.30%	\$1,883.08	127	16.8%	\$14.56
	35	\$1.00	0.35%	\$34.83	ıs	14.3%	\$13.52
+hotei 5,606	11	\$1.01	0.20%	\$10.85	4	36.4%	\$4.45
+hotels 5,362	10	\$0.88	0.19%	\$11.39	П	10.0%	\$4.45
+vacation 4,975	49	\$0.94	%86'0	\$51.86	16	32.7%	\$3.34
oiking	30	\$0.81	0.68%	\$36.99	4	13.3%	\$19.10
+best +camping 4,410	304	\$0.43	6.89%	\$707.62	40	13.2%	\$14.56
+vacations 4,378	42	\$0.93	0.96%	\$45.17	14	33.3%	\$3.34
+horseback +riding 4,345	168	\$0.45	3.87%	\$374.92	16	9.5%	\$22.76
+paddle +boarding 4,082	45	\$0.27	1.10%	\$165.14	12	26.7%	\$16.79
+casinos 3,876	12	\$2.40	0.31%	\$5.01	 1	8.3%	\$4.38
+lodging 3,760	12	\$0.81	0.32%	\$14.76	9	20.0%	\$2.24
+outdoor +hiking 2,746	0		0.00%	\$0.00			\$14.76
+north +tahoe 2,701	278	\$0.96	10.29%	\$289.31	126	45.3%	\$2.56
+beaches +California 2,485	19	\$0.46	0,76%	\$41.03	7	36.8%	\$25.35
+stand +up +paddle +boar., 2,198	Q	\$0.33	0.27%	\$18.06			\$11.81
+resort 2,026	41	\$0.88	2.02%	\$46.74	11	26.8%	\$4.32
+fishing +California	22	\$0.31	1.24%	\$71.24	2	9.1%	\$14.04

tation F

Social Ad Performance

Report Date 10/1/2020 to 10/31/2020

1,378,780

IMPRESSIONS

22,690

rate from all the prospecting groups at 3.09%. The MaskUp campaign had great engagement The Know Before You Go guide performed well on social and had the highest conversion and the highest conversion rate amongst all ad groups.

highest CTR, but the Retargeting ads have the All ad groups are by far surpassing the average CTR of .89%. Boomer Ben had the most conversions.

oct \$7 Sep \$6 ايار \$0 Cost per Conversion Trending Jun \$0 Apr \$0 Mar Feb Jan \$4 \$1 Dec Nov \$4

		Tar
1,183	PRIMARY	CONVERSIONS

SECONDARY

63

Targeting	Persona	Impressions	Clicks	CTR	CPC	Cost	TOS 115	Cost per TOS Conversion	Book Now Button	Conversio Rate
Prospecting	Prospecting Boomer Ben	355,465	8,461	2.38%	\$0.29	\$2,466.93	92	\$26.81		1.09%
	Millennial Megan	231,548	3,413	1.47%	\$0.43	\$1,453.20	44	\$33.03	m	1.29%
	The Jones Family	173,232	2,030	1.17%	\$0.44	\$887.00	54	\$16.43	7	2.66%
	Readiness Guide	304,645	3,401	1.12%	\$0.32	\$1,077.02	105	\$10.26	σ	3.09%
Retargeting Fall-RT	Fall-RT	207,940	3,763	1.81%	\$0.51	\$1,915.75	468	\$4.09	38	12.44%
	Maskup	105,950	1,622	1.53%	\$0.49	\$801.13	450	\$1.91	ω	25.89%
Total		1,378,780	22,690	1.65%	\$0.38	\$8,601.03	1,183	\$7.27	83	5.21%

PRIMARY CPC \$7.27

Social Ad Examples

Boomer Ben

North Lake Tahoe

:

Vibrant colors, fresh air, smaller crowds and special mid-week pricing, Nothing compares to the magic of fall during our Secret Season.



Get Back to Nature Safely plan the perfect fall getaw...

LEARN MORE

Impressions: 355K Clicks: 8,461 CTR: 2.38%

TOS Conversions: 92

CVR: 1.09%

Millennial Megan

North Lake Tahoe

:

Work less and play more. Discover fewer crowds and more mid-week specials during North Lake Tahoe's Secret Season.



GOTAHOENORTH, COM Your Safety Is In Our Nature Plan the perfect fall getaway.

BOOK NOW

Impressions: 231K Clicks: 3,413 CTR: 1.47%

TOS Conversions: 44 CVR: 1.29%

The Jones Family

North Lake Tahoe

Know before you go – check out our informational guide to safely plan your getaway during our Secret Season.



GOTAHOENORTH.COM Your Safety Matters Get back to nature this fall.

BOOK NOW

Impressions: 304K Clicks: 3,401 CTR: 1.12%

TOS Conversions: 105 CVR: 3.09%

Readiness Guide

North Lake Tahoe

:

We're prepared to welcome you back safely. Reconnect with loved ones, indulge in fall flavors and get back to nature.



GOTAHOENORTH.COM Savor the Secret Season Plan the perfect fall getaway.

BOOKNOW

Impressions: 173K

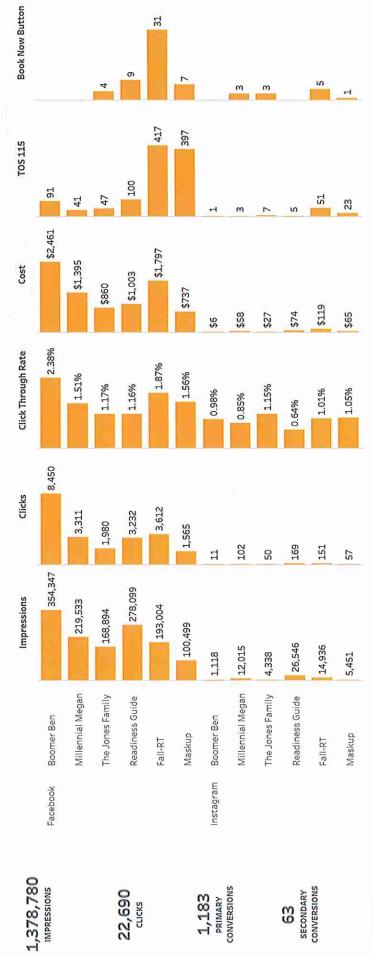
Clicks: 2,030 CTR: 1.17%

TOS Conversions: 54 CVR: 2.66%

Paid Social Creative Performance

Report Date 10/1/2020 to 10/31/2020

Creative Performance



\$7.27 PRIMARY CPC

MOSTS &

Email Performance by Placement

Report Date 10/1/2020 to 10/31/2020

0 31,223 opens

October had one paid email that performed above average with the lowest cost per conversion in all media channels.

High open rates and high conversion rates show good quality in traffic from email.

The CTR was 9.49%, well above the industry average of 2-2.25% CTR.

13.92% Feb **Email CTR by Send Date** 7.10% Jan 9.41% Dec 6.43% Nov

9.49%

o

TOS 115 CONVERSIONS 789

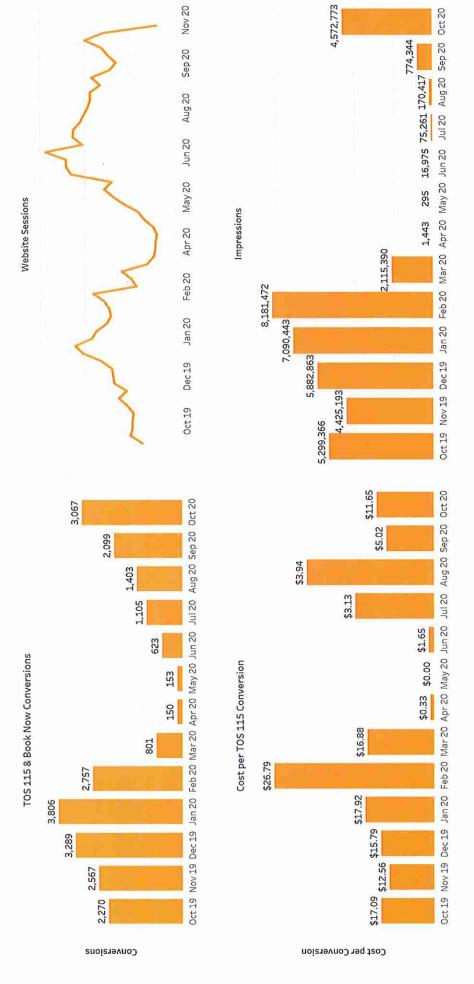
2,963 CLICKS

BOOK NOW CONVERSIONS 4

\$5.28 cost per tos conversion

Campaign	Delivered	Opens	Open Rate	Clicks	CTR	TOS 115 Conversions	Conversion Rate	Spend	Cost per TOS Conversion	Book Now Conversions
Consumer	208,150	31,223	15.00%	2,963	9.49%	789	26.63%	\$4,163.00	\$5.28	4
Total	208,150	31,223	15.00%	2,963	9.49%	789	26.63%	\$4,163.00	\$5.28	4

Trending Performance



RECOMMENDATIONS

OVERALL

Continue using mobile-friendly content and load times to optimize for our high-tech audience.

SOCIAL

- Continue to highlight the Know Before You Go visitor readiness guide and include COVID-19 friendly winter activities.
 - Develop and promote winter Mask Up campaign assets.

DISPLAY

Display is performing well and above average. Continue to optimize through targeting.

SEARCH

- Phrase Keywords are performing well. Continue adding more long tailed phrases.
- CPA's and conversion rates are performing well and we will use the same messaging types and examples when switch from fall to winter.



