

In-Market Tourism Development Committee

Date: Tuesday, Nov 23, 2021

Time: 1pm

Location: Virtual Zoom Meeting

NLTRA Mission

To promote tourism and business through efforts that enhance the economic environmental, recreational and cultural climate of the area.

Committee Members:

Chair: Caroline Ross, Squaw Valley Business Association

Stephen Lamb, PlumpJack Inn | **Katherine Hill**, Tahoe City Downtown Association

Sarah Otero, Wanda's Flower Shop I Alyssa Reilly, North Tahoe Business Association I Lindsay Thayer, LT Marketing Greg Long, Incline Community Business Association | Paul Raymore, Incline Community Business Association

Patrick Lacey, Homewood Mountain Resort I

Katie Biggers, North Lake Tahoe Resort Association

North Lake Tahoe Resort Association Board Member: Jim Phelan

Placer County Representative I Nicholas Martin

Chair: Carlynne Fajkos, Tahome Marketing | Vice Chair: Becky Moore, Granite Peak Management
Brit Crezee, Sotheby's International Realty | Brett Williams, Agate Bay Realty

Christine Horvath, Palisades Tahoe | Kressa Olguin, Hyatt Regency | Melissa Burin, The Ritz-Carlton, Lake Tahoe,
Ray Villaman, Tahoe Restaurant Group | Susan Whitman, Northstar California

Tyler Gaffaney, Tahoe Biltmore | Vinton Hawkins, MJD Capital Partners/The Boatworks at Lake Tahoe

Wendy Hummer, EXL Media
Advisory Board Member: Nicholas Martin and Lindsay Romach
North Lake Tahoe Resort Association Board Member: Ray Villaman | Brett Williams

AGENDA

Join Zoom Meeting

https://us02web.zoom.us/j/81683717330?pwd=TGhXV0FkdlRRWmFoNDN2Y0JGRVoxUT09

Meeting ID: 816 8371 7330 Passcode: 524505

Dial by your location +1 669 900 9128 US (San Jose)

- 1:00 p.m.
- 1. Call to Order Establish Quorum
- **2.** Public Forum-Any person wishing to address the In-Market Tourism Development Committee on items of interest to the committee not listed on the agenda may do so at this time. It is requested that comments be limited to three minutes since no action may be taken by the committee on items addressed under Public Forum.
- 1:05 p.m.
- 3. Agenda Amendments and Approval
- 1:05 p.m.
- 4. Approval of In-Market Tourism Development meeting minutes from Sept 28, 2021 Page 1
- 1:10 p.m.
- 5. Approval of Partnership Funding Recommendations Katie Biggers Page 4

1:25 p.m. 6. In-Market Advertising Update – Augustine/Amber Burke Page 7

1:50 p.m. 7. Review of 2022 Meeting Schedule Page 21

1:55 p.m. 8. Committee Member Reports/Updates from Community Partners (1-2 mins each)

2:00 p.m. 9. Adjournment

This meeting is wheelchair accessible

Posted online at www.nltra.org



In-Market Tourism Development Draft - Meeting Minutes - Tuesday Sept 28, 2021

The In-Market Tourism Development Meeting was held virtually through Zoom.

Committee member that joined via teleconference: Caroline Ross, Steven Lamb, Katherine Hill, Sahra Otero, Alyssa Reilly, Lindsay Thayer, Greg Long, Paul Raymore, Patrick Lacey

NLTRA Board of Directors member: Brett Williams,

Tourism Development Committee: Brit Creeze, Christine Horvath, Susan Whitman, Vinton Hawkins, Tyler Gaffaney, Wendy Hummer (1:50pm), Melissa Burin (1:50pm)

Staff in attendance: Amber Burke, Katie Biggers, Anna Atwood

Other in attendance: Augustine Agency (Cathy Nanadiego, Claire Marcus, Yulianna Cisneros, Lindsay Moore), Nicholas Martin

- 1. Meeting called to order at 1:04pm. A quorum was not established before 1:50pm.
- 2. Public Comment: None
- 3. Agenda Amendments and Approval Motion to approve the agenda M/S/C LACEY/WILLIAMS/UNANIMOUS
- 4. Motion to approve the In-Market Meeting minutes from May 25, 2021.

 Motion to approve the meeting minutes from May 25, 2021 M/S/C THAYER/HAWKINS/UNANIMOUS
- 5. <u>Annual Media Plan Recommendations Amber Burke/Augustine Agency</u>

Burke stated that we now work with only one agency, and it was important to develop an Annual In-Market Plan. This helps Augustine be more efficient. Burke shared as "landscape" change, adjustments can be made and she will keep the committee updated.

Lindsay Moore with Augustine shared objectives for the Annual Media Plan:

- Develop campaign strategies and messaging for the year, building in consistency to align brand with out-of-market campaigns/messaging.
- Identify key media strategy for optimum in-market exposure and support.
- Drive mountainside activities during the summer and lakeside during the winter to disperse travel throughout the region.
- Encourage locals to lead by example -be the sustainable resident and support your community like you want visitors to.

The Marketing Cooperative does support some of the paid media item specific to in-market sustainability paid social placements throughout the year. It also helps support creative development for collateral and ad assets.

Moore showed some examples of creative for the TART Connect and of the Traveler Responsibility Pledge.

Cathy Nanadiego reviewed the digital media insights with the committee members. Some of the key takeaways and insights shared include: 74% of travelers use social media while on vacations, 60% of travelers share photos to social

media while traveling and 97% of millennials share photos to social media while traveling. Most travelers spend a lot of time posting to social media while traveling with Facebook and Instagram being the top social platforms for usership.

Media Strategy:

- Promote aware of NLTRA initiatives to visitors and locals (winter/summer activities, local events and businesses.)
- Educate visitors and locals on how to maintain the beauty of North Lake Tahoe and lead by example.
- Encourage users to engage on social media and the website for more info on restaurants, activities, in-market activations, events, etc.

Overview:

Timing: 10/1/2021-6/30/2022. Digital Media Budget: \$34K, Targets: Locals, nearby locals and visitors (in-market)

Nanadiego gave a recommendation on creative assets for paid social, 2 for winter and 2 for summer, 1 animated for each summer and winter, carousel for each winter and summer. Other recommendations include utilizing targeting capabilities of Programmatic Display to support awareness of NLTRA's initiatives as well as retarget users from Paid Social.

Creative Strategy includes:

- Develop consistency in messaging across both consumer and in-market campaigns. Align in-market concepts with existing brand and seasonal messaging/themes to drive consistency throughout marketing channels while engaging locals and in market visitors.
- Create evergreen activation along with incremental activations to allow for consistency and flexibility in messaging.
- Drive the multi-town experience and move visitors throughout the region.
- Support local business during need periods.
- Educate and align locals with brand initiatives (create brand ambassadors who lead by example).
- Incentivize brand ambassadors
- Encourage repeat visitation
- Promote local events

The Annual budget of \$82K was shared with the committee members.

Comments:

- Caroline Ross stated she likes this direction and supports looking at this from an annual calendar perspective
 and this has been one of the committee's goals.
- Sahra Otera shared she thinks it's smart to move towards paid social media versus organic and it's effective when done correctly.

Motion to approve the Annual Media Plan M/S/C ROSS/GAFFANEY/UNANIMOUS

6. 21.22 Events Partnership Funding Cycle Update

Biggers reviewed the 21.22 Partnership Funding Application process and timeline. Applications for events taking place in the 2022 calendar year will be accepted from Oct.1-Oct 22, 2021. All program information and application forms will be available on nltra.org and staff will send information out via email to their producer and event notification email distribution list. Applications will need to present to a selection panel on Thursday, Nov 4th, 2021. There is \$50K allocated towards this Special Event Partnership Program.

Burke shared a press release will go out soon and suggested the committee members share with any potential event producers.

7. Yiftee NLT Gift Card Program Update

Biggers shared the campaign just launched a couple of weeks ago. It was a little delayed a little bit due to the Caldor fire. This paid campaign will go through mid-December. So far there are 20 businesses signed up and TART Connect

gave some good exposure to this gift card program. She does need help from the other business associations with reaching out and getting more businesses signed up. Biggers stated that printing out the activation form for each individual business has helped and she plans on spending more time next week doing more outreach. Biggers shared a link to the webinar that was held and gives a lot of information. There are opportunities to add deals and she recommended discussing this at the next BACC meeting.

Comments:

participate.

Lindsay suggested looking at the graphic on the gift card as businesses are not connecting the dots as it looks
to support the Chamber. She recommended looking at the call to action. Burke shared she is open to changing
it and will contact Lindsay directly.

Action to Amber/Katie: Follow up with Lindsay Thayer on Yiftee Gift Card creative.

- 8. Committee Member Comments
 Biggers shared next week is Breakfast Club on Oct 5th and shared two upcoming webinar that will take place to help assist small businesses. Burke shared a link to a survey for all committee members and recommending they all
- 9. <u>Adjournment</u>
 The meeting adjourned at 1:54pm.



MEMORANDUM

Date:

November 23, 2021

TO:

NLTRA Tourism Development Committee

FROM:

Katie Biggers, NLTRA Sr. Event Specialist

RE:

2022 Special Event Partnership Funding Allocation Recommendations

Action Requested:

Review and approval of 2022 Special Event Partnership Funding allocation recommendations.

Background:

Applications for funding of events taking place in 2022 were submitted on October 29th. A selection panel reviewed applications and met with all applicants before making funding recommendations based on existing criteria. There were 13 applications submitted, a total of \$119,500 being requested. The Panel suggested funding 11 of those applications

All applications can be found here:

https://www.dropbox.com/sh/xxceywe8f69mpha/AAA1oM8chjDSx3xs37GNmZFda?dl=0

2022 Partnership Funding Selection Panel

- Cameron Calvert Village at Palisades Tahoe
- Stephanie Hoffman-Tahoe Luxury Properties
- Kristen Bartlett- Palisades Tahoe
- Wendy Hummer- EXL Media
- Karin Schwarz-Tahoe Getaways
- Amber Burke NLTRA
- Katie Biggers- NLTRA

			2022 Partnership Fundi	ing Presentations								
	Event	Presenter	Event Dates	Location	Amount Requested 19	Awarded 19	Amount Requested 20	Awarded 20	Amount Requested 21	Amount Approved 21	Amount Requested 22	Amount Approved 22
1	Homewood - Pride	Patrick Lacey	March 24-27, 2022	Homewood Mountain Resort			\$5,000	\$5,000	\$5,000	\$5,000	\$6,000	\$0
2	Lake Tahoe Paddle Racing Series	Jay & Anik Wild	June 18, July 23, August 27&28 - September 17 2022	Carnelian Bay, Sunnyside, Meeks Bay, Tahoe Vista	\$10,000	\$5,000	\$10,000	\$5,000	\$8,000	\$5,000	\$10,000	\$7,000
3	Lake Tahoe Dance Collective	Christin Hanna	July 27-29, 2022	Gatekeeper's Museum/Homew ood	\$20,000	\$5,000	\$20, 000	5000, 15k Opps	\$25,000	\$5,000	\$30,000	\$2,500
4	Snowfest	Doug Hartline	February 25-March 6, 2022	North Shore - Lakeside	\$5,000	\$5,000	\$8,000	\$5,000	\$5,000	\$0	\$5,000	\$5,000
5	High Sierra Archery	Justin Stang	June 25-26, 2022	Homewood Mountain Resort					\$8,000	\$5,000	\$5,000	\$0
6	Skate the Lake	Kim/Lisa/Curt	August	Commons Beach	\$10,410	\$5,000	\$12,000	\$5,000	\$12,000	\$6,000	\$6,000	\$5,000
7	Tahoe Spark	KC Kent	April 30 & May 1, 2022	Kings Beach, Event Center			\$1,000	\$500			\$10,000	\$5,000
8	TaHoeNalu	Ernie Brassard	August 6-7, 2022	Kings Beach State Recreation Area	\$5,000	\$2,500	\$5,000	\$2,500	\$5,000	\$3,000	\$5,000	\$3,500
9	Haight Ashbury	Ben Martin	September 2022	Tahoe City							\$2,500	\$1,000
10	The Great Ski Race	Andrew Oesterreicher	March 6, 2022	Tahoe XC							\$7,500	\$7,000
11	Concours d'Elegance	Jess Horning	August 12-13, 2022	West Shore							\$10,000	\$5,000
12	Made in Tahoe	Cameron Calvert	memorial/columbu s	Palisades					\$10,000	\$10,000	\$15,000	\$5,000
13	Oktoberfest	Cameron Calvert	September 17-18, 2022	Palisades			Hillian		\$10,000	\$10,000	\$7,500	\$4,000
	Total		Bax executed		\$147,895	\$50,000	\$41,000	\$23,000	\$88,000	\$49,000	\$119,500	\$50,000

2021-2022 Partnership Funding Panel	Opportunistic Presentations to TDC			
Cameron Calvert - Squaw Village Neighbourhood Company - Events Manager - Palisade Tahoe Village/Heavy Event Operations -emailed	Nov	Jan	Feb	
Kristen Bartlett- Palisades Tahoe -Sponsorship, Athlete & Event Marketing Manager - emailed	Lax	LTDF	Archery	
Stephanie Hoffman- Tahoe Luxury Properties - BOD / West Shore/Lodging - emailed	wwg	MIT	SUP	
Wendy Hummer- EXL Media -Tourism Development/In Market - emailed		Oktoberfest	Tahoe 100	
Karin Schwarz, Tahoe Getaways		Concourse		
		Pride		

2022 Partnership Funding Allocations and Suggestions

Event	Ask	Give	Operations
Pride Event	\$6,000	\$0	\$10,000
Lake Tahoe Paddle Racing Series	\$10,000	\$7,000	
Dance Festival	\$30,000	\$2,500	\$5,000
Snowfest	\$5,000	\$5,000	
High Sierra Archery	\$5,000	\$0	\$5,000
Skate the Lake	\$6,000	\$5,000	
Tahoe Spark	\$10,000	\$5,000	
Tahoe Nalu	\$5,000	\$3,500	
Haight Ashbury	\$2,500	\$1,000	
The Great Ski Race	\$7,500	\$7,000	
Concours d'Elegance	\$10,000	\$5,000	\$5,000
Made in Tahoe	\$15,000	\$5,000	\$15,000
Oktoberfest	\$7,500	\$4,000	\$2,500
Summary	\$119,500	\$50,000	\$42,500





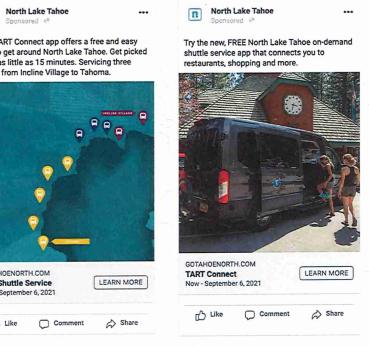


SUSTAINABILITY - TART CONNECT

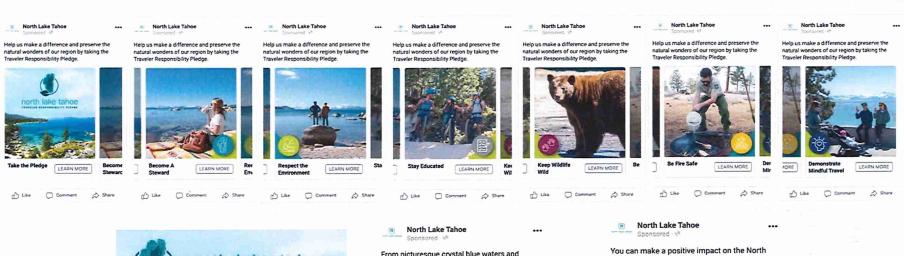




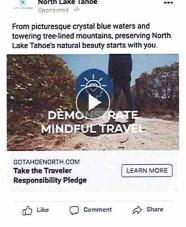




SUSTAINABILITY - TRAVELER RESPONSIBILITY PLEDGE











YIFTEE HOLIDAY CAMPAIGN OVERVIEW

- The Display and Social campaigns are both performing well. We are seeing great initial results for traffic with CTRs for both channels performing well above industry benchmarks.
- Specific metrics and data will be reported in the next recap.



YIFTEE HOLIDAY DISPLAY CREATIVE

NORTH LAKE TAHOE

GIFT CARD



n

north lake tahoe

it's human nature

SHOP LOCAL



n

north lake tahoe

it's human nature

SHOP LOCAL





SHOP LOCAL

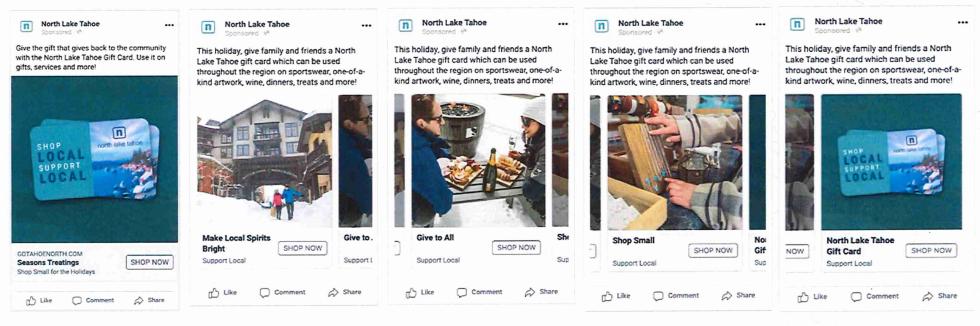








YIFTEE HOLIDAY SOCIAL CREATIVE



Static Ad

Slideshow/Carousel Ads

YIFTEE PRINT



Moonshine Ink Print Ad





Window Cling

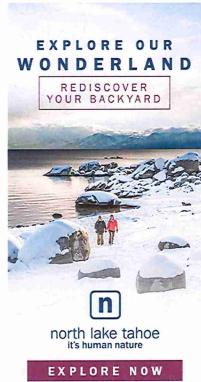


Tahoe Weekly Print Ad



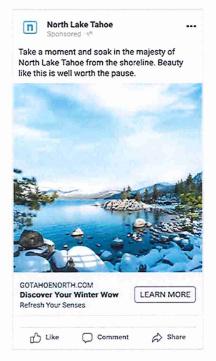
WINTER WOW DISPLAY CREATIVE

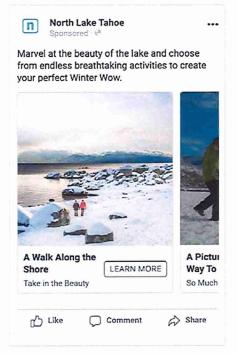


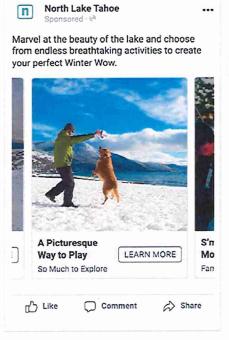


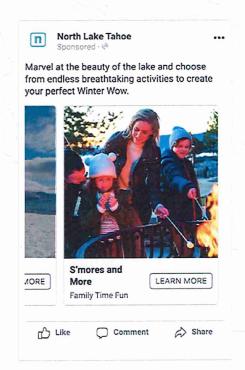


WINTER WOW SOCIAL CREATIVE



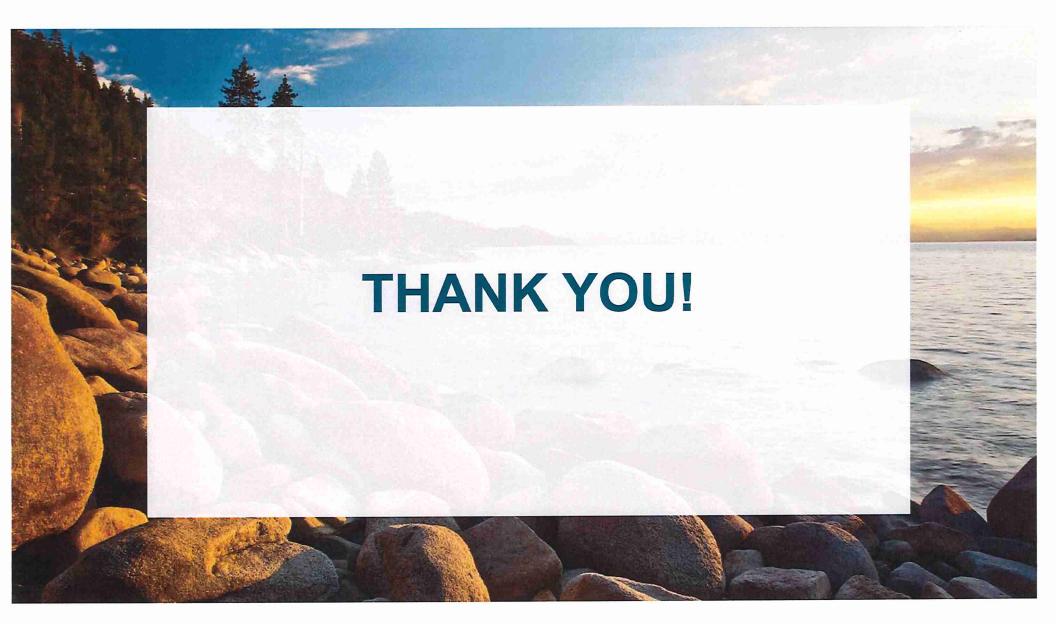






Single Image Ad

Slideshow/Carousel Ads





MEMORANDUM

Date:

November 17, 2021

TO:

NLTRA In-Market Tourism Development Committee

FROM:

Amber Burke, Director of Marketing

RE:

2022 In-Market Tourism Development Committee Meeting Schedule

Action Requested:

Review of the 2022 In-Market Tourism Development Meeting Schedule.

Information:

The In-Market Tourism Development Committee meets 5x/year. Below is the proposed 2022 meeting schedule.

2022 Proposed Meeting Schedule

- January 25th | 1pm 2pm
- March 29th | 1pm 2pm
- May 24th | 1pm 2pm
- September 27th | 1pm 2pm
- November 29th | 1pm 2pm

The BACC meeting schedule will be supplied at the next BACC meeting.