2022-23 Summer Media Proposal



and the first start

AGENDA

CAMPAIGN STRATEGIES

MEDIA STRATEGIES

TARGET MARKETS

TACTICS

CREATIVE EXAMPLES

SUMMER CAMPAIGN STRATEGIES

Tier 1:

- Increase length of stay and push Summer 2023 visits towards end of season.
- Increase mid-week visitation.

Tier 2:

- Support Traveler Responsibility Pledge and Sustainability efforts.
- Increase in-market spending and support of local businesses.
- Engage with locals and visitors, promoting positive sentiment and community support.
- Attract and motivate audiences by evoking emotion and creating a deeper connection through positioning, visuals and copy.
- Increase awareness of seasonal activities, events and experiences.
- Continue to grow destination awareness, brand loyalty and conversation.



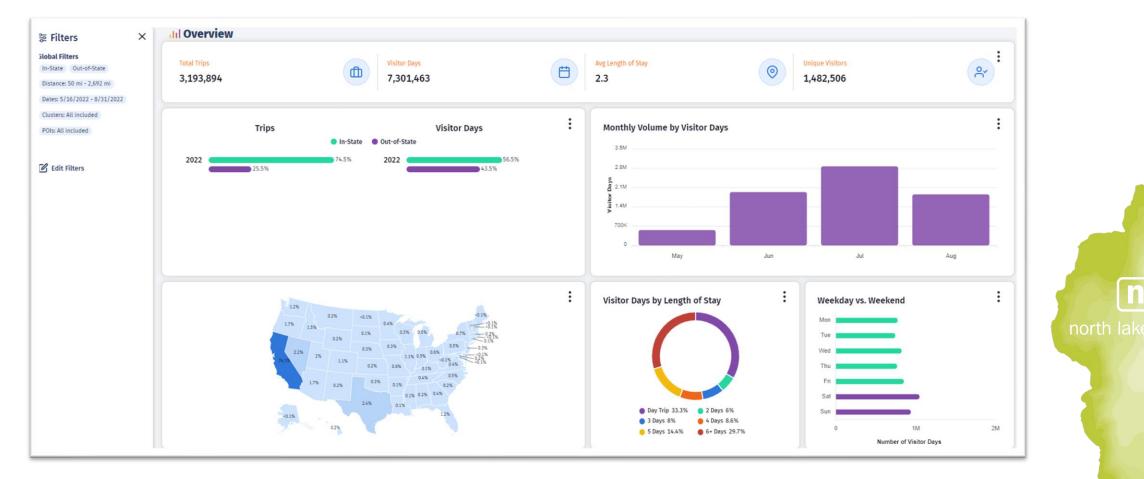
MEDIA STRATEGIES

- Use lower budgets to target Los Angeles audiences.
- Target national High-Value audiences.
 - Fly market / 3-year visitor.
 - 4+ day stay, mid-week, higher HHI and higher spending.
- Maintain Sustainability messaging.
 - TV: Bay Area
 - FB / Insta: In-Market Travelers 75%; Locals 25%



DATA COLLECTION

Markets were selected with Datafy's Visitation dashboard, pulling data from Summer 2022.



Dashboard Insights – Summer 2022

Average length of stay for all visitors: 2.3 days.

2-Day Trip Visitor Days

36,918

- Summer 2022 weekends saw higher numbers than weekdays. 2023 advertising should focus on pushing weekday visits.
- LA was the third highest visitation market after Sacramento and San Francisco.
- Over 80% of LA visitors stay 2+ days with 62% staying 4+ days.

3-Day Trip Visitor Days

80,014

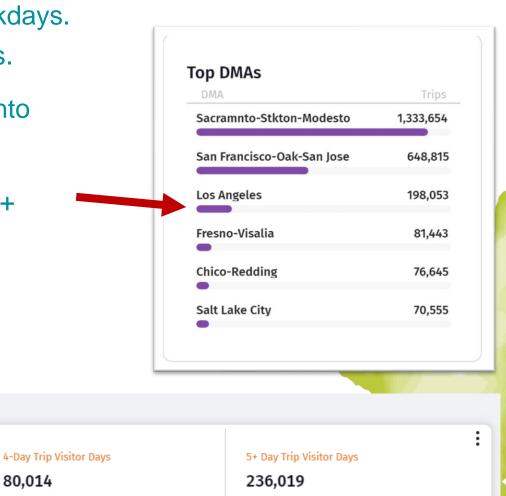
58,950



III Trip Length

Day Trip Visitor Days

97,256



SUMMER TARGET MARKETS

- 1. Los Angeles, CA
- 2. National Fly Markets / 3 Years Visitor (High Value)
- 3. Local Market (Sustainability)
- 4. Bay Area KRON TV (Sustainability)



Consumer Flowcharts



CONSUMER SUMMER FLOWCHART – 10% of Yearly Budget

TACTICS

Programmatic Display

- Prospecting and retargeting
- High value / national audiences

Search Marketing

National search and Google
 Max

Facebook/Instagram

- Prospecting and retargeting
- High value / national audiences

Native Direct

KRON TV Segment

Sustainability messaging

TripAdvisor

Nevada Travel

California Visitor's Guide

NLT 2022-23 MEDIA PLAN	4Q	2022-23	1	Q 202	23-24	
CAMPAIGN: CONSUMER	May 15 22 2022-2	June 29 5 12 19 3 Fiscal Year: Summer	26 3	July 10 17 24 2023-24 Fiscal Ye	August 31 7 14 21 car: Summer 20 20 20	Gross Total
DIGITAL						
Programmatic Display PT	600	2000				
Programmatic Display RT	252	500				
Native (direct)		12900				
Paid Search - National	832	2274				
Google Max (Search, YouTube, Display, Gmail Ads)	1075	2685				
Digital Total						
SOCIAL						
FB/IG PT	550	1000				
FB/IG RT	250	367				
Social Total						
OTA's						
TripAdvisor (Desktop/Mobile/Audience/etc)		5527				
OTA's Total						
MISC						
Programmatic Display (High Value / National)	304	790				
FB/IG (High Value / National)	270	660				
MISC Total						
SUSTAINABILITY/PLEDGE/TART/etc						
TV: Sac/SF (KRON/KCRA/etc)		17000				
FB/IG (In-Market Travelers 75%; Locals 25%)	200	500				
Nevada Travel	6000					
California Visitor's Guide						
Sustainability/Pledge Totals						
Adserving	100	100				
Total Media Investment					May-June Total:	\$64,111
					Estimated Total:	\$27,393
				Com	ined Total	\$91,505

Creative Strategy



Display











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Social



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Like	Comment	℅ Share

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> Be inspired by North Lake Tahoe, work from nature and stay to play.

...



gotahoenorth. Expand Your Plan Your St	Work Space	Learn more
ப் Like	Comment	🖒 Share

 North Lake Tahoe

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Crystal blue waters, mountain adventures and unique events are calling. Take advantage of midweek deals in our summer playground.



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•••

Schedule some "me" time and tee up relaxation in summer's playground. Book midweek for special deals and offers.



gotahoenorth.com Travel Responsibly Plan Ahead ▲ Like □ Comment ☆ Share Find your next adventure in summer's ultimate playground. Make the most of your trip and book midweek.

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C Comment

A Share

North Lake Tahoe Sponsored · 🕅

School's out. Sun's out. It's time to play in summer's official playground. Enjoy offers for the whole family when you book midweek.

...



gotahoenorth.com Travel Responsibly Enjoy Forever		Learn more		
r Like	Comment	🖒 Share		



Sustainability Examples





DISCOVER

EXQUISITE NATURAL BEAUTY IS WELL WORTH PRESERVING

North Lake Tahoe's alpine blue waters and majestic mountain peaks have drawn visitors and locals for generations. With your commitment, we can protect and preserve the natural wonders we all love for future generations. Take the Traveler Responsibility Pledge and join us in preserving our treasured spaces by leaving them better than you found them. Be sure to pack out what you pack in, drink Tahoe Tap from a reusable bottle and pick up after your pot.



Learn more and take the
 Traveler Responsibility Pledge at
 GoTahoeNorth.com/TravelNevada23

north lake tahoe it's human nature





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Responsibility Pledge

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Know how campfires work – and no fireworks. Your actions have the power to preserve the beauty of our region.







🖒 Like 🗍 Comment 🖒 Share

THANK YOU!